

NW373 RUSTENBURG - TABLE A4 CONSOLIDATED BUDGETED FINANCIAL PERFORMANCE (REVENUE AND EXPENDITURE)

**NOTICE 19/2020
DRAFT IDP 2020/21
AND TABLED MTREF
BUDGET 2020/21**

The Municipal Council of the Rustenburg Local Municipality adopted the Draft IDP Review for 2020/21 per item 40 in accordance with requirements of Section 34 (a) (i) of the Municipal Systems Act 32 of 2000 as amended and the tabled 2020/21 MTREF (with the Tariffs and Budget Related Policies) as per Item 41 and 42 (addendum to the tabled 2020/21 MTREF) on the 22 May 2020.

Notice is hereby given in terms of Section 21 of the Local Government: Municipal Systems Act, no 32 of 2000 (MSA) read with Sections 22 and 23 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) of the tabled Draft IDP Review 2020/21 and 2020/21MTREF as per above quoted item numbers.

Sections 21 and 21(a) of the Municipal Systems Act; requires that the Municipality should publicize the said documents inviting the local community to submit representations in connection with the IDP and avail the document for public comments whilst the MFMA states the same with the tabled budget.

The draft IDP Review 2020/21 and 2020/21MTREF (with the Tariffs and Budget Related Policies) will be open for comments and inputs for a period of 21 days effective from Saturday 23rd May 2020. The closing date for comments is set for 12th June 2020 at 10h00.

In terms of the provisions for public participation on the above Acts, the National Treasury, Provincial Treasury and the Local Community are hereby invited to peruse and submit written representations in connection with the IDP Review and the tabled 2020/21MTREF to the Municipal Manager through SMS, WhatsApp and or through email.

WhatsApp and SMS can be directed to the following numbers: for **IDP 071 428 9587 / Budget 063 720 7687** whilst emails are to be directed to the following addresses: **IDP@rustenburg.gov.za / budget1@rustenburg.gov.za**

The draft IDP review 2020/21 and Tabled 2020/21MTREF (with the Tariffs and Budget Related Policies) will be available for perusal from Saturday 23rd May 2020 at the following venues:

- Municipal Building: Missionary Mpheni House, Corner Nelson Mandela and Beyers Naude Drive;
- Municipal Offices and RCC's: Marikana, Hartebeesfontein/ Lethabong, Phatsima, Monnakato, Boitekong, Ikageng, Rankelenyane, Freedom Park, Phokeng Civic Centre;
- Tribal Offices: Rankelenyane, Bethanie;
- Rustenburg Main Library; Community Libraries: Phatsima, Boitekong, Monnakato, Mamerotse Info Hub, Lethabong, Rankelenyane, Barseba, Tlhabane, Marikana, Mathopestad, Charora Info Hub, Karlien Park and Zinniville; or

This may also be viewed on the Municipal website (www.rustenburg.gov.za) A summary of the Operating Budget, Capital Budget as well as the proposed tariffs for 2020/21 is provided below:

- Operating Revenue and Expenditure by Standard Classification: Table A4 (version 6.3 2020/21 MTREF)
- Budgeted Capital Expenditure by vote Standard Classification: Table A5 (version 6.3 2020/21 MTREF)
- Proposed Tariffs

For more information on the budget please contact Ms. Vivian Mdhuli, Mr. Mmileng Dikoko, Julia Kwathai or Remoneilwe Monageng on 014 590 3649 / 3372 /3325 /3468 /3626 /3754 and for IDP Ms. Gloria Moopelwa or Ms. Cindi Mosiane at 014 590 3251 / 3106 respectively.

Mr. S.V. Makona, Municipal Manager
22 May 2020

Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Revenue By Source											
Property rates	2	306,748	330,842	340,075	362,089	362,089	362,089	362,089	402,199	420,700	440,052
Service charges - electricity revenue	2	2,011,578	2,001,740	1,977,151	2,253,168	2,253,168	2,253,168	2,253,168	2,133,939	2,231,383	2,333,309
Service charges - water revenue	2	387,672	497,545	581,946	619,817	619,817	619,817	619,817	589,526	616,950	645,635
Service charges - sanitation revenue	2	118,120	121,636	314,414	334,764	334,764	334,764	334,764	440,983	463,376	486,901
Service charges - refuse revenue	2	114,483	128,239	161,348	166,232	162,404	162,404	166,232	168,106	176,015	184,287
Rental of facilities and equipment		9,321	12,474	16,581	11,604	11,604	11,604	11,604	9,597	10,038	10,500
Interest earned - external investments		23,828	22,181	19,569	20,774	20,774	20,774	20,774	27,312	35,632	40,016
Interest earned - outstanding debtors		211,829	-	250,278	261,054	261,054	261,054	261,054	287,151	307,808	331,048
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits		5,811	14,580	17,748	18,708	18,708	18,708	18,708	12,931	13,526	14,148
Licences and permits		10,584	10,398	9,653	10,213	10,213	10,213	10,213	11,913	12,461	13,034
Agency services		18,975	19,934	131,944	131,249	131,249	131,249	131,249	100,849	110,488	120,340
Transfers and subsidies		458,809	532,021	703,274	772,560	845,290	845,290	845,290	858,084	955,897	961,496
Other revenue	2	78,568	31,456	141,845	65,763	65,763	65,763	65,763	34,774	36,374	38,047
Gains		2,772	4,101	117,080	170,477	170,477	170,477	170,477	14,035	14,680	15,356
Total Revenue (excluding capital transfers and contributions)		3,759,097	3,727,147	4,782,905	5,198,472	5,267,374	5,267,374	5,271,202	5,091,399	5,405,327	5,634,169
Expenditure By Type											
Employee related costs	2	584,389	621,170	689,646	739,404	745,820	745,820	745,820	764,181	813,279	864,075
Remuneration of councillors		31,420	38,650	56,614	60,893	60,893	60,893	60,893	64,306	67,779	71,439
Debt impairment	3	472,929	550,717	539,436	635,638	635,638	635,638	635,638	596,000	627,000	615,000
Depreciation & asset impairment	2	362,143	422,667	446,984	448,974	448,974	448,974	448,974	507,217	529,162	543,271
Finance charges		92,709	87,432	100,026	50,877	50,877	50,877	50,877	53,444	50,979	47,567
Bulk purchases	2	2,025,956	1,781,264	2,008,835	2,274,386	2,274,386	2,274,386	2,274,386	2,236,734	2,367,475	2,477,878
Other materials	8	84,666	108,460	244,627	212,063	212,200	212,200	212,200	12,304	12,883	13,472
Contracted services		175,849	207,915	315,325	251,400	318,951	318,951	318,951	645,307	707,900	752,596
Transfers and subsidies		3,202	71,051	16,938	17,892	17,892	17,892	17,892	18,684	19,688	20,728
Other expenditure	4, 5	226,421	200,853	354,102	349,701	417,877	417,877	417,877	186,996	195,925	208,097
Losses		11,573	15,336								
Total Expenditure		4,071,257	4,105,515	4,772,532	5,041,228	5,183,508	5,183,508	5,183,508	5,085,174	5,392,070	5,614,124
Surplus/(Deficit)		(312,160)	(378,369)	10,373	157,245	83,866	83,866	87,694	6,225	13,256	20,045
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)		530,606	626,546	506,885	485,172	538,328	538,328	538,328	506,885	525,463	525,150
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)	6	-	-	-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)											
Surplus/(Deficit) after capital transfers & contributions		218,446	248,177	517,258	642,416	622,193	622,193	626,021	513,110	538,719	545,195
Taxation											
Surplus/(Deficit) after taxation		218,446	248,177	517,258	642,416	622,193	622,193	626,021	513,110	538,719	545,195
Attributable to minorities											
Surplus/(Deficit) attributable to municipality		218,446	248,177	517,258	642,416	622,193	622,193	626,021	513,110	538,719	545,195
Share of surplus/ (deficit) of associate	7										
Surplus/(Deficit) for the year		218,446	248,177	517,258	642,416	622,193	622,193	626,021	513,110	538,719	545,195

NW373 RUSTENBURG - TABLE A5 BUDGETED CAPITAL EXPENDITURE BY VOTE, STANDARD CLASSIFICATION AND FUNDING

Vote Description	Ref	2016/17	2017/18	2018/19	Current Year 2019/20				2020/21 Medium Term Revenue & Expenditure Framework		
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
Capital Expenditure - Functional											
Governance and administration		3,236	3,000	11,800	213,067	211,756	211,756	211,756	29,731	20,800	21,227
Executive and council				7,800	31,485	34,114	34,114	34,114	9,468	10,500	11,067
Finance and administration	3,236	3,000	4,000	181,324	177,635	177,635	177,635	177,635	20,000	10,300	10,160
Internal audit					258	8	8	8	264	-	-
Community and public safety		11,638	3,566	32,673	11,532	11,070	11,070	11,070	16,190	40,734	40,213
Community and social services	518		3,566	14,866	1,900	2,749	2,749	2,749	800	24,730	24,000
Sport and recreation	11,120			7,107	1,132	822	822	822	590	1,060	1,150
Public safety				9,200	6,000	5,000	5,000	5,000	11,800	11,944	12,063
Housing				1,500	2,500	2,500	2,500	2,500	3,000	3,000	3,000
Health				-	-	-	-	-			
Economic and environmental services		251,703	372,893	279,609	209,267	285,066	285,066	285,066	305,795	275,052	270,372
Planning and development			2,004	28,091	9,600	10,150	10,150	10,150	6,650	15,427	15,666
Road transport	251,703		370,889	251,518	199,667	274,916	274,916	274,916	299,145	259,557	254,627
Environmental protection										69	80
Trading services		989,179	350,962	402,058	354,494	321,945	321,945	321,945	242,540	300,173	305,382
Energy sources		147,790	93,927	74,538	62,300	43,492	43,492	43,492	26,300	49,600	50,750
Water management		182,125	93,124	174,841	192,027	211,527	211,527	211,527	151,740	154,326	157,908
Waste water management		659,265	158,411	142,131	92,167	61,725	61,725	61,725	54,500	66,080	67,218
Waste management			5,500	10,547	8,000	5,200	5,200	5,200	10,000	30,167	29,506
Other		6,650	1,000	132,550							
Total Capital Expenditure - Functional	3	1,262,407	731,421	858,690	788,360	829,837	829,837	829,837	594,256	636,759	637,194
Funded by:											
National Government		530,088	625,980	532,317	484,272	534,079	534,079	534,079	506,885	525,463	525,150
Provincial Government	518		566	3,766	900	4,249	4,249	4,249	-	730	-
District Municipality											
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)											
Transfers recognised - capital	4	530,606	626,546	536,082	485,172	538,328	538,328	538,328	506,885	526,193	525,150
Borrowing	6	56,650		79,000	160,000	160,000	160,000	160,000	25,000	25,000	25,000
Internally generated funds		675,151	104,875	243,607	143,188	131,509	131,509	131,509	62,371	85,567	87,044
Total Capital Funding	7	1,262,407	731,421	858,690	788,360	829,837	829,837	829,837	594,256	636,759	637,194

NW 373 RUSTENBURG LOCAL MUNICIPALITY TARIFF BOOK 2020 -2023

ELECTRICITY Tariffs

Description	Approved Tariff 2018/19	% 2018/2019	Approved Tariff 2019/20	% 2020/21	Draft Tariff 2020/21	% 2021/22	Draft Tariff 2021/22	% 2022/23	Draft Tariff 2022/23	Billing Method
DOMESTIC Tariffs										
Residential Life-line										
Basic Charge (R/month)	0	0	0	0	0	0	0	0	0	R/Month
Block 1 (1-50 KWH)	89.6172	13.07	101.3302	6.40	107.8153	5.22	113.4433	5.22	119.3650	cent per kWh
Block 2 (51-350 KWH)	111.6744	13.07	126.2702	6.40	134.3515	5.22	141.3647	5.22	148.7439	cent per kWh
Block 3 (351-600 KWH)	146.4045	13.07	165.5396	6.40	176.1341	5.22	185.3283	5.22	195.0024	cent per kWh
Block 4 (601 + KWH)	176.1429	13.07	199.1648	6.40	211.9113	5.22	222.9731	5.22	234.6123	cent per kWh
Residential Town Prepaid										
Basic Charge (R/month)	203.5472	13.07	230.1508	6.40	244.8805	5.22	257.6632	5.22	271.1133	R/Month
Block 1 (1-50 KWH)	88.7832	13.07	100.3872	6.40	106.8119	5.22	112.3875	5.22	118.2542	cent per kWh
Block 2 (51-350 KWH)	110.6352	13.07	125.0952	6.40	133.1013	5.22	140.0492	5.22	147.3598	cent per kWh
Block 3 (351-600 KWH)	144.7537	13.07	163.6730	6.40	174.1481	5.22	183.2386	5.22	192.8037	cent per kWh
Block 4 (601 + KWH)	175.8313	13.07	198.8125	6.40	211.5364	5.22	222.5787	5.22	234.1973	cent per kWh
Residential Town Conventional										
Basic Charge (R/month)	285.3474	13.07	322.6423	6.40	343.2914	5.22	361.2112	5.22	380.0665	R/Month
Block 1 (1-50 KWH)	90.3607	13.07	102.1708	6.40	108.7098	5.22	114.3844	5.22	120.3553	cent per kWh
Block 2 (51-350 KWH)	112.8250	13.07	127.5712	6.40	135.7358	5.22	142.8212	5.22	150.2765	cent per kWh
Block 3 (351-600 KWH)	146.3419	13.07	165.4688	6.40	176.0588	5.22	185.2491	5.22	194.9191	cent per kWh
Block 4 (601 + KWH)	176.8794	13.07	199.9975	6.40	212.7974	5.22	223.9054	5.22	235.5933	cent per kWh
Residential Rural Prepaid										
Basic Charge (R/month)	311.3400	13.07	352.0321	6.40	374.5622	5.22	394.1143	5.22	414.6871	R/Month
Block 1 (1-50 KWH)	90.0765	13.07	101.8495	6.40	108.3679	5.22	114.0247	5.22	119.9768	cent per kWh
Block 2 (51-350 KWH)	112.7301	13.07	127.4639	6.40	135.6216	5.22	142.7011	5.22	150.1501	cent per kWh
Block 3 (351-600 KWH)	146.3419	13.07	165.4688	6.40	176.0588	5.22	185.2491	5.22	194.9191	cent per kWh
Block 4 (601 + KWH)	176.8794	13.07	199.9975	6.40	212.7974	5.22	223.9054	5.22	235.5933	cent per kWh
Residential Rural Conventional										
Basic Charge (R/month)	311.3400	13.07	352.0321	6.40	374.5622	5.22	394.1143	5.22	414.6871	R/Month
Block 1 (1-50 KWH)	88.5040	13.07	100.0715	6.40	106.4760	5.22	112.0341	5.22	117.8823	cent per kWh
Block 2 (51-350 KWH)	110.6352	13.07	125.0952	6.40	133.1013	5.22	140.0492	5.22	147.3598	cent per kWh
Block 3 (351-600 KWH)	144.7537	13.07	163.6730	6.40	174.1481	5.22	183.2386	5.22	192.8037	cent per kWh
Block 4 (601 + KWH)	175.8313	13.07	198.8125	6.40	211.5364	5.22	222.5787	5.22	234.1973	cent per kWh
COMMERCIAL Tariffs										
Business Rate (Conventional) Small to Medium										
Basic Charge (R/month)	815.0000	13.07	921.5205	6.40	980.4978	5.22	1,031.6798	5.22	1,085.5335	R/Month
Energy Rate (c/kWh) Winter	152.8200	13.07	172.7936	6.40	183.8524	5.22	193.4495	5.22	203.5475	cent per kWh
Energy Rate (c/kWh) Summer	203.7500	13.07	230.3801	6.40	245.1245	5.22	257.9199	5.22	271.3834	cent per kWh
Business Rate (Prepaid) Small to Medium										
Basic Charge (R/month)	834.1200	13.07	943.1395	6.40	1003.5004	5.22	1,055.8831	5.22	1,111.0002	R/Month
Energy Rate (c/kWh) Winter	156.4052	13.07	176.8474	6.40	188.1656	5.22	197.9878	5.22	208.3228	cent per kWh
Energy Rate (c/kWh) Summer	208.5301	13.07	235.7850	6.40	250.8752	5.22	263.9709	5.22	277.7502	cent per kWh
Business Rate (Conventional) Medium to Large (Including Residential Bulk)										
Basic Charge (R/month)	834.1200	13.07	943.1395	6.40	1003.5004	5.22	1,055.8831	5.22	1,111.0002	R/Month
Energy Rate (c/kWh) Winter	156.4052	13.07	176.8474	6.40	188.1656	5.22	197.9878	5.22	208.3228	cent per kWh
Energy Rate (c/kWh) Summer	208.5301	13.07	235.7850	6.40	250.8752	5.22	263.9709	5.22	277.7502	cent per kWh
Business Rate (Prepaid) Medium to Large										
Basic Charge (R/month)	869.8000	13.07	983.4829	6.40	1046.4258	5.22	1,101.0492	5.22	1,158.5240	R/Month
Energy Rate (c/kWh) Winter	163.0964	13.07	184.4131	6.40	196.2155	5.22	206.4580	5.22	217.2351	cent per kWh
Energy Rate (c/kWh) Summer	217.4512	13.07	245.8721	6.40	261.6079	5.22	275.2638	5.22	289.6326	cent per kWh
GOVERNMENT Tariffs										
Business Rate (Government)										
Basic Charge (R/month)	815.0000	13.07	921.5205	6.40	980.4978	5.22	1,031.6798	5.22	1,085.5335	R/Month
Energy Rate (c/kWh) Winter	152.8200	13.07	172.7936	6.40	183.8524	5.22	193.4495	5.22	203.5475	cent per kWh
Energy Rate (c/kWh) Summer	203.7500	13.07	230.3801	6.40	245.1245	5.22	257.9199	5.22	271.3834	cent per kWh
Business Rate (Institutional)										
Basic Charge (R/month)	815.0000	13.07	921.5205	6.40	980.4978	5.22	1,031.6798	5.22	1,085.5335	R/Month
Energy Rate (c/kWh) Winter	152.8200	13.07	172.7936	6.40	183.8524	5.22	193.4495	5.22	203.5475	cent per kWh
Energy Rate (c/kWh) Summer	203.7500	13.07	230.3801	6.40	245.1245	5.22	257.9199	5.22	271.3834	cent per kWh
AGRICULTURAL Tariffs										
Agricultural (Small - Medium)										
Basic Charge (R/month)	854.2300	13.07	965.8779	6.40	1027.6940	5.22	1,081.3397	5.22	1,137.7856	R/Month
Energy Rate (c/kWh) Winter	160.1755	13.07	181.1104	6.40	192.7015	5.22	202.7605	5.22	213.3446	cent per kWh
Energy Rate (c/kWh) Summer	213.5568	13.07	241.4687	6.40	256.9227	5.22	270.3340	5.22	284.4455	cent per kWh
Agricultural (Medium - Large)										
Basic Charge (R/month)	836.8600	13.07	946.2376	6.40	1006.7968	5.22	1,059.3516	5.22	1,114.6498	R/Month
Energy Rate (c/kWh) Winter	156.9181	13.07	177.4273	6.40	188.7826	5.22	198.6371	5.22	209.0060	cent per kWh
Energy Rate (c/kWh) Summer	209.2139	13.07	236.5582	6.40	251.6979	5.22	264.8365	5.22	278.6610	cent per kWh
INDUSTRIAL Tariffs										
Bulk Supply Town and Rural 400 V										
Basic Charge (R/month)	2,716.4600	13.07	3,071.5013	6.40	3268.0774	5.22	3,438.6710	5.22	3,618.1697	R/Month
Energy Rate (c/kWh) Summer	101.9000	13.07	115.2183	6.40	122.5923	5.22	128.9916	5.22	135.7250	cent per kWh
Energy Rate (c/kWh) Winter	171.0700	13.07	193.4288	6.40	205.8083	5.22	216.5515	5.22	227.8555	cent per kWh
Maximum Demand Charge (R/kVA)	41.3900	13.07	46.7997	6.40	49.7949	5.22	52.3941	5.22	55.1291	R/kVA
Network Access Charge (R/kVA)	165.5400	13.07	187.1761	6.40	199.1553	5.22	209.5513	5.22	220.4898	R/kVA max of NMD or last 12 months MD
Bulk Supply Town and Rural 11kV										
Basic Charge (R/month)	2,546.8600	13.07	2,879.7346	6.40	3064.0376	5.22	3,223.9804	5.22	3,392.2722	R/Month
Energy Rate (c/kWh) Summer	109.1045	13.07	123.3645	6.40	131.2598	5.22	138.1115	5.22	145.3210	cent per kWh
Energy Rate (c/kWh) Winter	171.5274	13.07	193.9460	6.40	206.3586	5.22	217.1305	5.22	228.4647	cent per kWh
Network Demand Charge (R/kVA)	174.7843	13.07	197.6286	6.40	210.2768	5.22	221.2533	5.22	232.8027	R/kVA
Network Access Charge (R/kVA)	43.4247	13.07	49.1003	6.40	52.2427	5.22	54.9698	5.22	57.8392	R/kVA max of NMD or last 12 months MD
TIME -OF -USE										
11 kV Bulk supply Time-of-use										
Basic Charge (R/month)	9,553.4267	13.07	10,802.0596	6.40	11493.3914	5.22	12,093.3464	5.22	12,724.6191	R/Month
Network Demand Charge (R/kVA)	45.0531	13.07	50.9415	6.40	54.2018	5.22	57.0311	5.22	60.0082	R/kVA
Network Access Charge (R/kVA)	34.7397	13.07	39.2802	6.40	41.7941	5.22	43.9758	5.22	46.2713	R/kVA max of NMD or last 12 months MD
SUMMER Peak Energy (c/kWh)	147.6439	13.07	166.9410	6.40	177.6252	5.22	186.8972	5.22	196.6532	cent per kWh
Standard Energy (c/kWh)	99.8767	13.07	112.9306	6.40	120.1581	5.22	126.4304	5.22	133.0301	cent per kWh
Off-peak Energy (c/kWh)	72.7363	13.07	82.2429	6.40	87.5065	5.22	92.0743	5.22	96.8806	cent per kWh
WINTER Peak Energy (c/kWh)	461.3871	13.07	521.6904	6.40	555.0786	5.22	584.0537	5.22	614.5413	cent per kWh
Standard Energy (c/kWh)	134.6165	13.07	152.2109	6.40	161.9524	5.22	170.4063	5.22	179.3015	cent per kWh
Off-peak Energy (c/kWh)	80.3356	13.07	90.8355	6.40	96.6489	5.22	101.6940	5.22	107.0024	cent per kWh
Reactive Energy (c/kVAh), winter only	22.2551	13.07	25.1638	6.40	26.7743	5.22	28.1719	5.22	29.6425	cent per kVAh
33 kV Bulk supply Time-of-use NMD < 150MVA										
Basic Charge (R/month)	8,600.0000	13.07	9,724.0200	6.40	10346.3573	5.22	10,886.4371	5.22	11,454.7091	R/month
Network Demand Charge (R/kVA)	39.5000	13.07	44.6627	6.40	47.5211	5.22	50.0017	5.22	52.6117	R/kVA
Network Access Charge (R/kVA)	30.0000	13.07	33.9210	6.40	36.0919	5.22	37.9759	5.22	39.9583	R/kVA max of NMD or last 12 months MD
SUMMER Peak Energy (c/kWh)	132.0000	13.07	149.2524	6.40	158.8046	5.22	167.0942	5.22	175.8165	cent per kWh
Standard Energy (c/kWh)	89.0000	13.07	100.6323	6.40	107.0728	5.22	112.6620	5.22	118.5429	cent per kWh
Off-peak Energy (c/kWh)	62.5000	13.07	70.6688	6.40	75.1916	5.22	79.1165	5.22	83.2464	cent per kWh
WINTER Peak Energy (c/kWh)	415.0000	13.07	469.2405	6.40	499.2719	5.22	525.3339	5.22	552.7563	cent per kWh
Standard Energy (c/kWh)	120.0000	13.07	135.6840	6.40	144.3678	5.22	151.9038	5.22	159.8332	cent per kWh
Off-peak Energy (c/kWh)	70.0000	13.07	79.1490	6.40	84.2145	5.22	88.6105	5.22	93.2360	cent per kWh
Reactive Energy (c/kVAh) - Winter only	20.5000	13.07	23.1794	6.40	24.6628	5.22	25.9502	5.22	27.3048	cent per kVAh
33 kV Bulk supply Time of use NMD ≥ 150MVA (Eskom Mega-flex + 7.5%)										
Basic Charge (R/month)	126,039.8300	13.07	142,513.2358	6.90	152,346.6490	5.22	160,299.1441	5.22	168,666.7595	R/month
Network Demand Charge (R/kVA)	31.1657									

ELECTRICAL ENGINEERING CONTRIBUTIONS RATES

Item	Description	Rate Excl VAT 2019/2020	Percentage Increase 2020/2021 NERSA CPI GUIDELINE	Rate Excl VAT 2020/2021	Unit
1.	AFTER DIVERSITY MAXIMUM DEMAND (ADMD) VALUES				
	ADMD's applicable for the calculation of engineering contribution rates will be as follows:				
	Description	ADMD			
	Residential	As per NRS 069 and NRS 034 for the applicable consumption class			
	Hotel, Guest House or equivalent	80 VA/m2			
	Business, Office or equivalent	80 VA/m2			
	Light Industrial, Garage or equivalent	40 VA/m2			
	Educational or equivalent	20 VA/m2			
	Devotional, agricultural, nursery, scrap yard or equivalent	20 VA/m2			
	In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the distribution kiosk.				
2.	MAXIMUM DEMAND (IN KVA) CALCULATION				
2.1	General note:				
2.1.1	The higher of the value calculated at secondary transformation level by: 1) The Developer's appointed Professional Electrical Engineer, or 2) The value as determined by the applicable formula below according to the development's zoning				
2.1.2	The RLM may advise the customer where it is deemed necessary for the customer to increase its notified maximum demand.				
2.1.3	Maximum demand may only be lowered by lowering town planning rights				
2.1.4	Where town planning rights cannot be lowered and a developer insists on a maximum demand lower than figures calculated according to 2.1.1 then the developer shall register a servitude of constraint in the title deed of the property concerned.				
2.1.5	A maximum demand shall be calculated for each legal property, or notorially tied property. In the case of new township or a mixed-use development a consolidated maximum demand may be calculated in terms of item 2.07 for the entire development.				
2.2	Residential development				
2.2.1	As determined according to Formula in par 4.2.2 of NRS 034-1:2001, as amended from time from time to time.				
2.2.2	Parameters a, b and c are determined as per table 3a of NRS 034-1:2001 as amended from time to time, for standard ADMD values.				
2.2.3	Parameters for a and b for a given circuit breaker size c shall be otherwise determined in terms of the formulae set out in NRS 034-1:2001, as amended from time to time.				
2.3	Commercial, Governmental and other non-domestic loads, excluding industrial loads:				
	Maximum demand (in kVA) = ADMD (in kVA/m2 from Table 1) x FAR x Stand area (in m2) Where FAR is the Floor to Area Ratio, i.e. the area of total building floor area divided by total stand area. The total building floor area shall be deemed to include all lettable areas, including common building areas.				
2.4	Light Industrial:				
	Maximum demand (in kVA) = ADMD (in kVA/m2 from Table 1) x FAR x Stand area (in m2)				
2.5	Heavy Industrial:				
	As determined by the developer's consulting engineer (Professional Electrical Engineer)				
2.6	Special loads:				
	Special loads are deemed to be loads associated with special zoning such as storage garages, cemeteries, churches. The higher of the value calculated at secondary transformation level by: 1. 13.8 kVA (equivalent to 60 A single phase) 2. the developer's appointed Professional Electrical Engineer				
2.7	Mixed-use loads:				
	Any combination of the above, with diversity factors applied or composite load curves summated to determine the annual coincident maximum demand of the saturated development (i.e. for the full development when all properties have been developed). Diversification factors shall be applied at secondary transformation level.				
2.8	Phased developments				
	For phased developments, any combination of the above, subject thereto that Council has approved such phased development and the payment of contributions in respect of each phase.				
3.	ENGINEERING CONTRIBUTIONS				
	Engineering contributions shall be calculated by multiplying the determined demand in kVA by the rate per kVA stated for the appropriate point of connection below:				
3.1	For High voltage connections 88 kV				
3.1.1	For a connection directly to the 88 kV busbars of a primary intake-substation: In addition, the developer pays for the dedicated infrastructure, being a full 88 kV feeder bay inclusive of busbar isolator, circuit breaker, CTs and VTs, line isolator, metering requirements, jumpers, clamps, protection relays and the 88 kV line.	164.00	4.60	171.54	per kVA
3.2	For medium voltage connections (11 & 33 kV) from the urban network				
3.2.1	For a connection directly to three 33 kV busbars of a substation: In addition, the developer pays for the dedicated infrastructure, being a 33 kV feeder bay inclusive of circuit breaker, CTs and VTs, metering requirements, protection relays and 33 kV cable.	494.00	4.60	516.72	per kVA
3.2.2	For a connection directly to the 11 kV busbars of a substation: In addition, the developer pays for the dedicated infrastructure, being an 11 kV feeder bay inclusive of circuit breaker, CTs and VTs, metering requirements, protection relays and 11 kV cable.	2,836.00	4.60	2,966.46	per kVA
3.2.3	For a connection directly to a 11 kV ring: RLM pays for the ring main unit and upstream 11 kV infrastructure. In addition, the developer pays for the dedicated infrastructure, being the bulk 11 kV meter and shall provide his own customer circuit breaker.	3,189.00	4.60	3,335.69	per kVA
3.3	For low voltage connections from the urban network				
3.3.1	For a connection directly to the LV busbars of a Minibus: RLM will provide the minibus and upstream 11 kV cable In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the Minibus.	4,061.00	4.60	4,247.81	per kVA
3.3.2	For a connection directly to the LV busbars of a distribution kiosk located along an LV feeder on the boundary of a property: RLM will provide the upstream LV feeder, the LV distribution kiosk, the minibus and upstream 11 kV cable. In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the contribution kiosk.	4,548.00	4.60	4,757.21	per kVA
3.4	For medium voltage connections (11 & 33 kV) from the rural network				
3.4.1	For a connection directly to an 11 kV overhead line: RLM pays for the ring main unit and upstream 11 kV infrastructure. In addition, the developer pays for the dedicated infrastructure, being the bulk 11 kV meter and shall provide his own customer circuit breaker.	3,208.00	4.60	3,355.57	per kVA
3.5	For low voltage connections from the rural network				
3.5.1	For a connection directly to the LV busbars of a Pole transformer: RLM will provide the pole transformer and upstream 11 kV line. In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the Minibus.	3,761.00	4.60	3,934.01	per kVA
3.5.2	For a connection directly to the LV busbars of a distribution kiosk located along an LV overhead feeder on the boundary of a property: RLM will provide the upstream LV overhead line feeder, the LV distribution kiosk, the pole transformer and upstream 11 kV lines. In addition, the developer pays for the dedicated infrastructure, being a LV feeder breaker and the meter to be installed in the distribution kiosk.	4,021.00	4.60	4,205.97	per kVA

RUSTENBURG LOCAL MUNICIPALITY



CIVIL BULK SERVICES CONTRIBUTIONS: NEW DEVELOPMENTS

1. CONTRIBUTIONS NORTH OF THE N4 (COUNCIL RES. 610 OF 25 SEPTEMBER 2001)						
	Water		Sewerage		Roads	
Date	Pipeline	Storage	Pipeline	Treatment	Stormwater	Roads
01-07-20	R 1 047/Eq.Erf	R 1 003/Eq.Erf	R2 359/Eq.Erf	R 2 104.70/m³	R 1 162/Eq.Erf	R 3 216/trips
2. CONTRIBUTIONS SOUTH OF THE N4 (COUNCIL RES. 69 OF 28 MAY 2002)						
	Water		Sewerage		Roads	
Date	Water all inclusive		Pipeline	Treatment	Stormwater	Roads
01-07-20	R 6 881/Eq.Erf		R 2 151/Eq.Erf	R 1 917/m³	R 1 046/Eq.Erf	R 3 058/trips
3. CONTRIBUTIONS FOR THE DELTA AREA (COUNCIL RES. 25 - SEPTEMBER 2002)						
	Water		Sewerage		Roads	
Date	Water all inclusive		Pipeline	Treatment	Stormwater	Roads
01-07-20	R 6 881/Eq.Erf		R 2 062/Eq.Erf	R 1 917/m³	R 1 045/Eq.Erf	R 6 048/trips
4. CONTRIBUTIONS FOR AREAS INCLUDING CUCKOO AVE (COUNCIL RES. 93 - 30 JULY 2002)						
	Water		Sewerage		Roads	
Date	Water all inclusive		Pipeline	Treatment	Stormwater	Roads
01-07-20	R 6 881/Eq.Erf		R 2 150/Eq.Erf	R 1 915/m³	R 1 043/Eq.Erf	R 7 376/trips
NOTES:						
Trips are calculated as follows:						
a.	Normal residential stand:		(Res 1)	1.5 trips per normal household.		
b.	Cluster housing:		(Res 2)	1.1 trips per normal household		

WATER BASIC

CONSUMER	Approved Tariffs 2019/2020 PER MONTH	Approved Tariffs 2019/2020 ANNUAL	2020/2021 Increase %	Proposed Tariffs 2020/2021 PER MONTH	Proposed Tariffs 2020/2021 ANNUAL	2021/2022 Increase %	Proposed Tariffs 2021/2022 PER MONTH	Proposed Tariffs 2021/2022 ANNUAL	2022/2023 Increase %	Proposed Tariffs 2022/2023 PER MONTH	Proposed Tariffs 2022/2023 ANNUAL	Billing Method
Residential	86.23	1,034.81	5.40	90.89	1,090.69	5.40	95.80	1,149.58	5.40	100.97	1,211.66	Per Unit
Residential Vacant	91.15	1,093.81	5.40	96.07	1,152.88	5.40	101.26	1,215.13	5.40	106.73	1,280.75	Per Unit
INDUSTRIAL	93.25	1,119.02	5.40	98.29	1,179.45	5.40	103.60	1,243.14	5.40	109.19	1,310.27	Per Unit
INDUSTRIAL - Vacant	94.30	1,131.57	5.40	99.39	1,192.71	5.40	104.76	1,257.11	5.40	110.42	1,325.00	Per Unit
Agricultural	88.69	1,064.27	5.40	93.48	1,121.75	5.40	98.53	1,182.33	5.40	103.85	1,246.17	Per Unit
BUSINESS	93.25	1,119.02	5.40	98.29	1,179.43	5.40	103.59	1,243.12	5.40	109.19	1,310.24	Per Unit
BUSINESS - Vacant	93.25	1,119.02	5.40	98.29	1,179.43	5.40	103.59	1,243.12	5.40	109.19	1,310.24	Per Unit
CHURCH	84.29	1,011.48	5.40	88.84	1,066.10	5.40	93.64	1,123.67	5.40	98.70	1,184.35	Per Unit
Educational	84.29	1,011.48	5.40	88.84	1,066.10	5.40	93.64	1,123.67	5.40	98.70	1,184.35	Per Unit
STATE OWNED	88.13	1,057.58	5.40	92.89	1,114.67	5.40	97.91	1,174.86	5.40	103.19	1,238.30	Per Unit
MUNICIPALITY	88.13	1,057.58	5.40	92.89	1,114.67	5.40	97.91	1,174.86	5.40	103.19	1,238.30	Per Unit

WATER Tariffs

CONSUMER	Approved Tariff 2019/2020	2020/2021 Increase	Proposed Tariff 2020/2021	2021/2022 Increase	Proposed Tariff 2020/2021	2022/2023 Increase	Proposed Tariff 2022/2023
DOMESTIC (Prepaid and Conventional meters) TOTAL							
Consumption 0KL to 12KL	13.3057	5.4%	14.0242	5.4%	14.7815	5.4%	15.5797
Consumption 13KL to 25KL	14.0729	5.4%	14.8328	5.4%	15.6338	5.4%	16.4780
Consumption 26KL to 40KL	16.8896	5.4%	17.8016	5.4%	18.7629	5.4%	19.7761
Consumption 41KL to 60KL	21.3353	5.4%	22.4874	5.4%	23.7017	5.4%	24.9816
Consumption above 60KL	24.2045	5.4%	25.5115	5.4%	26.8892	5.4%	28.3412
Domestic consumers with no meter Minimum charge per household per month	81.4630	5.4%	85.8620	5.4%	90.4986	5.4%	95.3855
AGRICULTURAL DOMESTIC TOTAL							
Consumption 0KL to 12KL	18.1087	5.4%	19.0866	5.4%	20.1172	5.4%	21.2036
Consumption 13KL to 25KL	19.8744	5.4%	20.9476	5.4%	22.0788	5.4%	23.2710
Consumption 26KL to 40KL	22.0500	5.4%	23.2407	5.4%	24.4957	5.4%	25.8185
Consumption 41KL to 60KL	21.7032	5.4%	22.8752	5.4%	24.1104	5.4%	25.4124
Consumption above 60KL	23.6160	5.4%	24.8913	5.4%	26.2354	5.4%	27.6521
INDUSTRIAL TOTAL							
Consumption 0KL to 60KL	21.1882	5.4%	22.3324	5.4%	23.5383	5.4%	24.8094
Consumption 61KL to 100KL	23.5634	5.4%	24.8358	5.4%	26.1770	5.4%	27.5905
Consumption 101KL to 150KL	24.8141	5.4%	26.1541	5.4%	27.5664	5.4%	29.0550
Consumption 151KL+	28.0932	5.4%	29.6102	5.4%	31.2092	5.4%	32.8945
INDUSTRIAL: BOSPOORT TOTAL							
Consumption 0KL to 60KL	22.4073	5.4%	23.6173	5.4%	24.8926	5.4%	26.2368
Consumption 61KL to 100KL	24.2150	5.4%	25.5226	5.4%	26.9008	5.4%	28.3535
Consumption 101KL to 150KL	23.6475	5.4%	24.9245	5.4%	26.2704	5.4%	27.6890
Consumption 151KL+	25.7075	5.4%	27.0957	5.4%	28.5589	5.4%	30.1011
COMMERCIAL TOTAL							
Consumption 0KL to 60KL	21.4719	5.4%	22.6314	5.4%	23.8535	5.4%	25.1416
Consumption 61KL to 100KL	23.0274	5.4%	24.2709	5.4%	25.5815	5.4%	26.9629
Consumption 101KL to 150KL	23.8577	5.4%	25.1460	5.4%	26.5039	5.4%	27.9351
Consumption 151KL+	25.9072	5.4%	27.3062	5.4%	28.7807	5.4%	30.3349
INSTITUTIONAL: Church TOTAL							
Consumption 0KL to 60KL	20.3263	5.4%	21.4240	5.4%	22.5809	5.4%	23.7951
Consumption 61KL to 100KL	21.6926	5.4%	22.8640	5.4%	24.0987	5.4%	25.3713
Consumption 101KL to 150KL	20.7362	5.4%	21.8560	5.4%	23.0362	5.4%	24.2440
Consumption 151KL+	22.4389	5.4%	23.6505	5.4%	24.9277	5.4%	26.2611
INSTITUTIONAL TOTAL							
Consumption 0KL to 60KL	19.9270	5.4%	21.0030	5.4%	22.1372	5.4%	23.3326
Consumption 61KL to 100KL	21.2617	5.4%	22.4099	5.4%	23.6200	5.4%	24.8955
Consumption 101KL to 150KL	20.5891	5.4%	21.7009	5.4%	22.8727	5.4%	24.1079
Consumption 151KL+	22.5545	5.4%	23.7724	5.4%	25.0561	5.4%	26.4091
INSTITUTIONAL: GOVERNMENT TOTAL							
Consumption 0KL to 60KL	21.2197	5.4%	22.3656	5.4%	23.5733	5.4%	24.8463
Consumption 61KL to 100KL	24.7931	5.4%	26.1319	5.4%	27.5430	5.4%	29.0304
Consumption 101KL to 150KL	23.8997	5.4%	25.1903	5.4%	26.5506	5.4%	27.9843
Consumption 151KL+	26.2645	5.4%	27.6828	5.4%	29.1776	5.4%	30.7532
PUBLIC AND PRIVATE SCHOOLS							
Consumption 0KL to 60KL	20.8518	5.4%	21.9778	5.4%	23.1646	5.4%	24.4155
Consumption 61KL to 100KL	24.3622	5.4%	25.6777	5.4%	27.0643	5.4%	28.5258
Consumption 101KL to 150KL	23.1746	5.4%	24.4260	5.4%	25.7450	5.4%	27.1352
Consumption 151KL+	25.1609	5.4%	26.5196	5.4%	27.9517	5.4%	29.4611
SPECIAL							
Consumption 0KL to 60KL	22.4809	5.4%	23.6949	5.4%	24.9744	5.4%	26.3230
Consumption 61KL to 10							

SUNDRY WATER Tariffs

Description	Approved Tariff 2019/2020				Proposed Tariff 2020/2021				Proposed Tariff 2021/2022				Proposed Tariff 2022/2023			
	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)	Short	Long	Short (Prepaid)	Long (Prepaid)
SUMMARY OF WATER CONNECTION																
15 mm Connection	4,793.97	50,762.59	7,765.19	53,696.05	5,052.84	53,503.77	8,184.51	56,595.63	5,325.69	56,392.97	8,626.47	59,651.80	5,613.28	59,438.19	9,092.30	62,873.00
20 mm Connection	4,793.97	37,096.93	8,092.53	53,740.81	5,052.84	39,100.16	8,529.52	56,642.82	5,325.69	41,211.57	8,990.12	59,701.53	5,613.28	43,436.99	9,475.58	62,925.41
25 mm Connection	5,568.95	51,838.33	8,133.09	53,824.74	5,869.67	54,637.60	8,572.28	56,731.28	6,186.63	57,588.03	9,035.18	59,794.77	6,520.71	60,697.79	9,523.08	63,023.69
	Short	Long	Short (AMR)	Long (AMR)	Short	Long	Short (AMR)	Long (AMR)	Short	Long	Short (AMR)	Long (AMR)	Short	Long	Short (AMR)	Long (AMR)
50 mm Connection	20,183.06	80,642.69	27,320.15	87,781.18	21,272.94	84,997.40	28,795.44	92,521.37	22,421.68	89,587.26	30,350.39	97,517.52	23,632.45	94,424.97	31,989.31	102,783.47
80 mm Connection	27,809.75	88,765.99	34,948.24	95,903.08	29,311.48	93,559.36	36,835.44	101,081.85	30,894.30	98,611.56	38,824.56	106,540.27	32,562.59	103,936.59	40,921.09	112,293.45
100 mm Connection	33,245.81	119,314.76	40,382.90	101,525.19	35,041.08	125,757.75	42,563.58	107,007.55	36,933.30	132,548.67	44,862.01	112,785.96	38,927.70	139,706.30	47,284.56	118,876.40
150 mm Connection	50,324.74	119,314.76	57,463.23	124,297.57	53,042.28	125,757.75	60,566.24	131,009.64	55,906.56	132,548.67	63,836.82	138,084.16	58,925.52	139,706.30	67,284.01	145,540.71
SUMMARY OF SEWER CONNECTION	Short	Long			Short	Long			Short	Long			Short	Long		
100 mm Sewer Connection	3,989.61	64,661.88	-	-	4,205.05	68,153.62	-	-	4,432.12	71,833.91	-	-	4,671.45	75,712.94	-	-
160 mm Sewer Connection	4,337.93	73,231.42	-	-	4,572.18	77,185.92	-	-	4,819.08	81,353.96	-	-	5,079.31	85,747.07	-	-
SUMMARY OF METER TEST					Cost				Cost				Cost			
15mm Meter Test	991.81				1,045.36				1,101.81				1,161.31			
20mm Meter Test	1,026.78				1,082.22				1,140.66				1,202.26			
25mm Meter Test	1,526.18				1,608.59				1,695.46				1,787.01			
50mm Meter Test	2,061.95				2,173.30				2,290.65				2,414.35			
80mm Meter Test (connection)	4,105.72				4,327.42				4,561.11				4,807.40			
100mm Meter Test	2,828.54				2,981.28				3,142.27				3,311.95			
150mm Meter Test (connection)	5,382.89				5,673.57				5,979.94				6,302.86			
200mm Meter Test	3,595.12				3,789.26				3,993.88				4,209.55			
250mm Meter Test (connection)	6,148.08				6,480.08				6,830.00				7,198.82			
300mm Meter Test	5,254.20				5,537.92				5,836.97				6,152.17			
350mm Meter Test (connection)	6,148.08				6,480.08				6,830.00				7,198.82			
400mm Meter Test	2,524.20				2,524.20				2,524.20				2,524.20			
450mm Meter Test (connection)	6,148.08				6,480.08				6,830.00				7,198.82			
500mm Meter Test	491.01				517.52				545.47				574.92			
550mm Meter Test	696.64				734.26				773.91				815.70			
600mm Meter Test	510.59				538.16				567.22				597.85			
650mm Meter Test	917.67				967.22				1,019.45				1,074.50			
700mm Meter Test	1,165.27				1,228.19				1,294.51				1,364.42			
750mm Meter Test	1,452.04				1,530.45				1,613.09				1,700.20			
800mm Meter Test	3,231.42				3,405.91				3,589.83				3,783.68			
850mm Meter Test	10,421.66				10,984.43				11,577.59				12,202.78			
900mm Meter Test	4,112.71				4,334.80				4,568.88				4,815.59			
950mm Meter Test	11,372.90				11,987.04				12,634.34				13,316.59			
1000mm Meter Test	4,518.39				4,762.38				5,019.55				5,290.60			
1050mm Meter Test	12,589.93				13,269.79				13,986.35				14,741.62			
1100mm Meter Test	7,344.13				7,740.71				8,158.71				8,599.28			
1150mm Meter Test	24,900.08				26,244.69				27,661.90				29,155.64			
1200mm Meter Test	3,497.20				3,686.05				3,885.10				4,094.89			
OTHER SERVICES																
Description																
WSDP Copy	324.54				342.07				360.54				380.01			
Water services bylaw copy	81.14				85.52				90.13				95.00			
Delivery of water by tankers	766.59				807.98				849.19				892.50			
Septic and sewer tank disludging	0,32 per liter				0,34 per liter				0,36 per liter				0,36 per liter			
Treated Water per kl	12.33				12.99				13.69				14.43			
Portable toilets hire	373.50				393.67				414.93				437.33			
Water quality check per parameter	Based on current rates of appointed service provider				Based on current rates of appointed service provider				Based on current rates of appointed service provider				Based on current rates of appointed service provider			
Night soil disposal per 5kl or part	427.52				450.60				474.94				500.58			
Prepaid meter tag	153.73				162.03				170.78				180.00			
Relocation of services	Quote on request				Quote on request				Quote on request				Quote on request			
Damage recovery	As per extent based on losses				As per extent based on losses				As per extent based on losses				As per extent based on losses			
Adjustment of manhole	Quote on request				Quote on request				Quote on request				Quote on request			

INDUSTRIAL EFFLUENT MONITORING

The following formula will apply for industrial effluent charges covering the conveyance, and treatment of industrial effluent.

$$T_i = C \times \frac{Q_i}{Q_t} \times [0,3 + 0,35 K_c + 0,25 K_n + 0,1 K_p]$$

Where:

T_i = charge due in R/month

C = total cost of the sewerage undertaking of Rustenburg Local Municipality covering both treatment and conveyance and must include fixed, semi fixed and variable charges (R/month).

Q_i = sewage flow from the industry in m³/month

Q_t = sum of design capacities of all the waste water treatment works of the Rustenburg Local Municipality in m³/month

K_c = CODi

Where:

CODi = industry sewage COD

CODt = target COD as published in Schedule A in the Bylaws in mg/l

The ratio(K_c) is the larger of 1 or the actual ratio

K_n = $\frac{TKN_i}{TKN_t}$

Where:

TKNi = the industry TKN

TKNt = target TKN as published in Schedule A in the Bylaws in mg/l

The ratio(K_n) is the larger of 1 or the actual ratio

K_p = $\frac{P_i}{P_t}$

Where:

Pi = Phosphate of industry in mg/l

Pt = target Phosphate as published in Schedule A in these Bylaws in mg/l

The ratio(K_p) is the larger of 1 or the actual ratio.

(a) The factor of 0,3 represents the "fixed portion" of the costs. This is independent of the strength (or make-up of the sewage) and also deals with the conveyance costs.

(b) The above formula is only applicable for the treatment of compliant effluent. If any constituent (heavy metals, any toxic substances etc.) exceeds the approved values, the municipality may introduce any of the following steps:

- Refuse to accept the effluent
- Impose a fine on the industry
- Insist on pre-treatment by the industry to render the effluent compliant prior to discharge to the municipal system.

(c) Fines for contravening the allowable limits of constituents in industrial effluents.

(d) The municipality sells treated sewage effluent to the mines as process water. There is stringent quality criteria associated with this and the mines may refuse to accept sub-standard effluent. In this case the municipality must provide them with potable water at no incremental cost. The one major concern is fats and oils in the effluent as that impact negatively on the mines processes.

(e) The municipality will thus, in particular, enforce the fat and oil standards rigorously.

(f) The fines will be implemented as follows:

- First written warning. No fine
- Second contravention R10 000.00 fine regardless of quantity or quality
- Subsequent contraventions:
 - Spot fines of the larger of R 10 000 or a flow related minimum fine of R5 per m³ or as per written approval
 - Refuse to accept the effluent

SANITATION SERVICES

CONSUMER	Approved Tariff 2019/2020	2020/2021 Increase %	Proposed Tariff 2020/2021	2021/2022 Increase %	Proposed Tariff 2021/2022	2022/2023 Increase %	Proposed Tariff 2022/2023	Billing Method
Residential 1 TOTAL								
Up to and including 300m ²	155.8318	5.40	164.2467	5.40	173.1160	5.40	182.4643	
301m ² to 1000m ²	165.1857	5.40	174.1057	5.40	183.5074	5.40	193.4168	
1001m ² to 2000m ²	178.4073	5.40	188.0412	5.40	198.1955	5.40	208.8980	
2001m ² and Above	196.2322	5.40	206.8287	5.40	217.9975	5.40	229.7694	
Residential 2-4 TOTAL								
Up to and including 300m ²	157.2506	5.40	165.7422	5.40	174.6922	5.40	184.1256	Sewer points
301m ² to 1000m ²	166.6781	5.40	175.6787	5.40	185.1654	5.40	195.1643	
1001m ² to 2000m ²	180.0153	5.40	189.7361	5.40	199.9819	5.40	210.7809	
2001m ² and Above	196.2322	5.40	206.8287	5.40	217.9975	5.40	229.7694	
Business/Commercial TOTAL								Sewer points
Up to and including 300m ²	169.9047	5.40	179.0795	5.40	188.7498	5.40	198.9423	
301m ² to 1000m ²	188.6440	5.40	198.8308	5.40	209.5676	5.40	220.8843	
1001m ² to 2000m ²	213.2164	5.40	224.7301	5.40	236.8655	5.40	249.6562	
2001m ² and Above	245.2824	5.40	258.5276	5.40	272.4881	5.40	287.2025	
Industrial TOTAL								Sewer points
Up to and including 300m ²	176.3998	5.40	185.9254	5.40	195.9654	5.40	206.	

WASTE MANAGEMENT

Description	Unit	Approved tariffs 2019/2020	Proposed Tariff 2020/2021	Proposed Tariff 2021/2022	Proposed tariff 2022/2023	Billig method	% Increase 2020/2021
1. DOMESTIC							
Collection of 4 refuse bags/or 1 240L bin 1x per week -res 1	R/month	145.10	152.94	161.19	169.90	Per unit	5.4
ADDITIONAL REFUSE BAGS REMOVAL (PER BAG)	R/month	36.28	38.24	40.30	42.48		5.4
Collection of 4 refuse bags/or 1 240L bin 1x per week res 2-4	R/month	145.10	152.94	161.19	169.90		5.4
BASIC CHARGE WITHOUT COLLECTION (Includes street cleaning)	R/month	72.55	76.47	80.60	84.95		5.4
2. INDUSTRIAL							
INDUSTRIAL WASTE REMOVAL PER TON	R/month	555.62	585.62	617.25	650.58		5.4
3. COMMERCIAL							
BASIC CHARGE (WITHOUT COLLECTION)	R/month	555.62	585.62	617.25	650.58		5.4
BAG COLLECTION 2 X PER WEEK (including street cleaning costs) 4 bags	R/month	555.62	585.62	617.25	650.58		5.4
CONTAINERS COLLECTION FROM BUSINESS	R/month		0.00	0.00	0.00		5.4
240L BULK CONTAINER 1 X WEEK	R/month	555.62	585.62	617.25	650.58		5.4
240L BULK CONTAINER (ADDITIONAL)	R/month	473.04	498.58	525.51	553.89		5.4
770L BULK CONTAINER 1 X WEEK	R/month	1651.86	1741.06	1835.08	1934.17		5.4
770L BULK CONTAINER (ADDITIONAL)	R/month	1396.56	1471.97	1551.46	1635.24		5.4
1100L BULK CONTAINER 1 X WEEK	R/month	2372.66	2500.78	2635.83	2778.16		5.4
1100L BULK CONTAINER (ADDITIONAL)	R/month	2012.26	2120.92	2235.45	2356.17		5.4
1.5 m³ BULK CONTAINER 1 X WEEK	R/month	2703.03	2848.99	3002.84	3164.99		5.4
1.5 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	R/month	2312.59	2437.47	2569.09	2707.82		5.4
4.0 m³ BULK CONTAINER 1 X WEEK	R/month	6156.91	6489.38	6839.81	7209.16		5.4
4.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	R/month	5195.83	5476.40	5772.13	6083.83		5.4
6.0 m³ BULK CONTAINER 1 X WEEK	R/month	9123.10	9615.75	10135.00	10682.29		5.4
6.0 m³ BULK CONTAINER 1 X WEEK (ADDITIONAL)	R/month	7733.68	8151.30	8591.47	9055.41		5.4
4. INSTITUTIONAL							
MUNICIPAL	R/month	152.41	160.64	169.31	178.46		5.4
GOVERNMENT	R/month	152.41	160.64	169.31	178.46		5.4
CHURCH	R/month	152.41	160.64	169.31	178.46		5.4
EDUCATIONAL	R/month	152.41	160.64	169.31	178.46		5.4
5. RENTAL SERVICES							
240L BIN RENTAL (Including disposal costs)	R/month	274.43	289.25	304.87	321.33		5.4
770L CONTAINER RENTAL (Including disposal costs)	R/month	550.29	580.01	611.33	644.34		5.4
1100L CONTAINER RENTAL (Including disposal costs)	R/month	628.90	662.86	698.66	736.38		5.4
4 m³ SKIP CONTAINER RENTAL (First Removal)	R/month	1515.09	1596.90	1683.14	1774.03		5.4
4 m³ SKIP CONTAINER RENTAL (Additional Removal)	R/month	1286.40	1355.87	1429.08	1506.25		5.4
6 m³ SKIP CONTAINER RENTAL (First Removal)	R/month	2186.88	2304.97	2429.44	2560.63		5.4
6 m³ SKIP CONTAINER RENTAL (Additional Removal)	R/month	1858.13	1958.47	2064.23	2175.69		5.4
9 m³ SKIP CONTAINER RENTAL (First Removal)	R/month	3215.99	3389.65	3572.69	3765.62		5.4
9 m³ SKIP CONTAINER RENTAL (Additional Removal)	R/month	2733.59	2881.20	3036.79	3200.78		5.4
36 m³ RORO CONTAINER RENTAL (First Removal)	R/month	7718.39	8135.18	8574.48	9037.51		5.4
36 m³ RORO CONTAINER RENTAL (Additional Removal)	R/month	6560.63	6914.90	7288.31	7681.88		5.4
6. OTHER SERVICES							
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Above 4 ton vehicle	R/month	2000.00	2108.00	2221.83	2341.81	NEW	5.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Less than 4 ton vehicle	R/month	500.00	527.00	555.46	585.45	NEW	5.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM OUTSIDE THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) More than 4 ton vehicle	R/month	3000.00	3162.00	3332.75	3512.72	NEW	5.4
ANNUAL REGISTRATION AND LICENSING OF COMMERCIAL/PRIVATE WASTE COLLECTORS FROM OUTSIDE THE JURISDICTION OF RLM (ONCE OFF PAYMENT THAT MUST BE PAID ONCE IN A FINANCIAL YEAR) Less than 4 ton vehicle	R/month	1500.00	1581.00	1666.37	1756.36	NEW	5.4
RENTAL OF WASTE MANAGEMENT HALL	R/month	1203.36	1268.34	1336.83	1409.02		5.4
RENTAL OF PA (SOUND) SYSTEM	R/month	983.88	1037.01	1093.01	1152.03		5.4
WASTE REMOVAL INFORMAL SETTLEMENT PER SHACK	R/month	22.72	23.95	25.24	26.60		5.4
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1- 1000 SQUARE METERS	R/month	12230.39	12890.83	13586.94	14320.63		5.4
ILLEGAL DUMPING REMOVAL ON EMPTY STANDS 1001 SQUARE METERS AND ABOVE	R/month	15136.64	15954.02	16815.54	17723.57		5.4
SPECIAL WASTE REMOVAL	R/month	1265.19	1333.51	1405.52	1481.42		5.4
CARCASS REMOVAL	R/month	349.61	368.49	388.39	409.36		5.4
CONDEMNED FOODSTUFF	R/month	1193.56	1258.01	1325.94	1397.55		5.4
STREET SWEEPER OR COLLECTION WORKER	R/month	164.37	173.25	182.60	192.46		5.4
DRIVER	R/month	242.99	256.11	269.94	284.52		5.4
240 LITER BIN ONCE OFF PURCHASE	R/month	771.97	813.66	857.59	903.90		5.4
770 LITER BIN ONCE OFF PURCHASE	R/month	7265.58	7657.92	8071.45	8507.31		5.4
1100 LITER BIN ONCE OFF PURCHASE	R/month	7568.31	7977.00	8407.76	8861.78		5.4
7. DISPOSAL CHARGES AT THE DROP-OFF CENTRES AND TRANSFER STATIONS							
GARDEN WASTE							
8. DISPOSAL CHARGES AT THE WATERVAL LANDFILL							
Non Municipal Resident	R/month	450.23	474.54	500.17	527.18		5.4
General waste (household waste and similar commercial, industrial and institutional wastes)	R/month	107.20	112.99	119.09	125.52		5.4
Construction and demolition waste (uncontaminated soil and rubble up to a length of 80 cm from edge to edge)	R/month	7.15	7.54	7.94	8.37		5.4
Rubble (stone, concrete or asphalt) with a length of larger than 80 cm from edge to edge	R/month	14.30	15.07	15.89	16.74		5.4
Mixed construction and demolition waste (including glass, packagings, gypsum, wood, plastics, metals, etc.)	R/month	1200.00	1264.80	1333.10	1405.09		5.4
Special waste (Includes solid, liquid, sludge waste or waste requiring special handling, e.g. condemned foodstuff, animal carcasses, de-listed sanitary waste, rags and grit from sewerage works, incinerator ash, sludge etc.)	R/month	285.87	301.31	317.58	334.73		5.4
all special wastes will require prior approval and laboratory testing)							
Mixed industrial and commercial waste	R/month	214.40	225.98	238.18	251.04		5.4
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - without wheel rim	R/month	200.00	210.80	222.18	234.18		5.4
Waste tyres up to a diameter of 0.8 m (normal passenger vehicle tyre) - with wheel rim	R/month	300.00	316.20	333.27	351.27		5.4
Waste tyres with a diameter of larger than 0.8 m - without wheel rim	R/month	500.00	527.00	555.46	585.45		5.4
Waste tyres with a diameter of larger than 0.8 m - with wheel rim	R/month	800.00	843.20	888.73	936.72		5.4
Tyres cut or shredded	R/month	2000.00	2108.00	2221.83	2341.81		5.4
Bulky waste (Furniture, sofas, beds, mattresses, shelves, carpets, bicycles, and other bulky household items)	R/month	71.47	75.33	79.40	83.68		5.4

ASSESSMENT RATES PROPOSED TARIFFS

TARIFF DESCRIPTION	Approved Tariff 2019/2020	2020/2021 increase	Proposed 2020/2021	Proposed 2021/2022	Proposed 2022/2023
	R/C	%	R/C	R/C	R/C
REBATE < 4500	-0.4000		-0.4000	-0.4000	-0.4000
REBATE EARNINGS BETWEEN 4500 AND 5500	-0.3000		-0.3000	-0.3000	-0.3000
REBATE EARNINGS BETWEEN 5500 AND 6500	-0.2000		-0.2000	-0.2000	-0.2000
GOVERNMENT REBATE 10%	-0.1000		-0.1000	-0.1000	-0.1000
PUBLIC SERVICE INFRASTRUCTURE - REBATE	-0.3000		-0.3000	-0.3000	-0.3000
PRIVATE OWNED TOWN REBATE	-0.2500		-0.2500	-0.2500	-0.2500
PRIVATE SCHOOLS / CRECHES REBATE	-0.2500		-0.2500	-0.2500	-0.2500
RESIDENTIAL REBATE	-100.0000		-100.0000	-100.0000	-100.0000
RESIDENTIAL	0.0072	6.94%	0.0077	0.0082	0.0088
BUSINESS / COMMERCIAL	0.0287	6.94%	0.0307	0.0328	0.0351
INDUSTRIAL	0.0274	6.94%	0.0293	0.0313	0.0335
GOVERNMENT	0.0256	6.94%	0.0274	0.0293	0.0313
EDUCATIONAL	0.0246	6.94%	0.0263	0.0281	0.0301
MUNICIPAL	0.0289	6.94%	0.0309	0.0331	0.0353
AGRICULTURAL	0.0019	6.94%	0.0020	0.0022	0.0023
PRIVATE ROAD	0.0076	6.94%	0.0081	0.0087	0.0093
GUEST HOUSES	0.0269	6.94%	0.0288	0.0308	0.0329
PRIVATE OWNED TOWN	0.0072	6.94%	0.0077	0.0082	0.0088
VACANT LAND	0.0113	6.94%	0.0121	0.0129	0.0138
PRIVATE OPEN SPACES	0.0080	6.94%	0.0086	0.0091	0.0098
PUBLIC SERVICE INFRASTRUCTURE	0.0019	6.94%	0.0020	0.0022	0.0023
EXCLUSIVE USE AREA	0.0072	6.94%	0.0077	0.0082	0.0088
SECTIONAL TITLE - GARAGES	0.0072	6.94%	0.0077	0.0082	0.0088

SUNDRY CHARGES

TARIFF DESCRIPTION	Approved Tariffs 2019/20	Percentage increase 2020/2021	Proposed Tariff 2020/2021	Proposed Tariff 2021/2022	Proposed Tariff 2022/2023
		%	R	R	R
CLEARANCE CERTIFICATE	83.48	5.21	88.07	92.66	97.49
CLEARANCE APPLICATION FEE: MANUAL	174.54	5.21	184.14	193.73	203.83
CLEARANCE APPLICATION FEE: ELECTRONIC (clearance.com)	389.57	5.21	411.00	432.41	454.94
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	3.48	5.21	3.66	3.85	4.05
VALUATION ROLL - Soft copy	1,121.46	5.21	1,179.89	1,241.36	1,306.04
VALUATION ROLL -Hard copy	1,121.46	5.21	1,179.89	1,241.36	1,306.04
VALUATION CERTIFICATE	87.10	5.21	91.64	96.41	101.44
DEED SEARCH	64.69	5.21	68.06	71.61	75.34
LOST COPY OF CETIFICATE	70.56	5.21	74.24	78.10	82.17
FINAL DEMAND	28.42	5.21	29.90	31.46	33.10
WATER RECONNECTION	568.46	5.21	598.08	629.24	662.02
ELECTRICITY RECONNECTION	397.93	5.21	418.66	440.47	463.42
REMOVAL OF INSTALLATION	2,437.63	5.21	2,564.63	2,698.25	2,838.83
CHEQUE RE-ISSUE	158.10	5.21	166.34	175.00	184.12
ADMIN FEE ON TRANSFERS	5.80	5.21	6.10	6.42	6.75
SEARCHING OF ANY DISCLOSURE RECORD	R16.82 P/H OR PART		R17.70 P/H OR PART	R18.58 P/H OR PART	R18.58 P/H OR PART

LIBRARY & INFORMATION SERVICES

Description	Current 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/2023	2020/21 INCREASE
	R/C	R/C	R / C	R / C	R / C
FEES FOR OVERDUE LIBRARY MATERIAL					
Fine per week or part thereof (three days grace during first week)	R4,50 per item	R 5,00 per item	R 5,50 per item	R 5,50 per item	R 0.50
Maximum fine	R78,00 per item	R 83,00 per item	R 88,00 per item	R 88,00 per item	R 5.00
FEES FOR DAMAGED OR LOST LIBRARY MATERIAL AND MEMBERSHIP CARD					
Fees for serious damage to any library material	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	Purchase price plus a 10% administration charge	R0.00
Any material mutilated, defaced, marked, creased or damaged by water, heat, fire, animals, or any other thing, BUT can still be circulated:					
Purchase price lower than R50,00	R 13,00 per item	R 13,50 per item	R 14,00 per item	R 14,00 per item	R 0.50
Purchase price higher than R50,00	R 20,00 fine per item	R 21,00 per item	R 22,00 per item	R 22,00 per item	R 1.00
Protective coverings of library material removed or damaged	R13,00 fine per item	R 13,50 per item	R 14,00 per item	R 14,00 per item	R 0.50
MEMBERSHIP AND USER FEES					
Membership fees for loan services					
Books					
Membership for Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	Free of charge	R10	R11	R11	R12
Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality -					
(a) Adults (non refundable fee)	R75,00 per person per year	R 79,00 per person	R 83,00 per person	R 83,00 per person	R 2.00
(b) Children (non refundable fee)	R37,00 per person per year	R 40,00 per person	R 43,00 per person	R 43,00 per person	R 4.00
Audio-visual material					
Records, compact discs and cassettes -					
(a)Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	R57,00 per person per year	R 60,00 per person	R 63,00 per person	R 63,00 per person	R 2.00
(b)Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality	R97,00 per person per year	R 100,00 per person	R 103,00 per person	R 103,00 per person	R 2.00

LIBRARY & INFORMATION SERVICES cont.

Books on tape, videos and art prints					
(a)Persons residing and/or employed within the area of jurisdiction of the Rustenburg Local Municipality	R39,00 per person per year	R 41,00 per person	R 43,00 per person	R 43,00 per person	R 2.00
(b)Persons residing and/or employed outside the area of jurisdiction of the Rustenburg Local Municipality	R63,00 per person per year	R 65,00 per person	R 67,00 per person	R 67,00 per person	R 2.00
Reservation and external request					
Reservation of library material out on loan	R5,50 per item	R 6,00 per person	R 6,50 per person	R 6,50 per person	R 0.50
Provincial library loans:	R0.00	R0.00	R0.00	R0.00	R0.00
SABINET (Computerised national information network)					
Information searches	R0,00	0	0	0	0
Internet					
Internet search/access	Free of charge: Province is supplying access to internet for free(PIA)	Free of charge: Province is supplying access to internet for free(PIA)	Free of charge: Province is supplying access to internet for free(PIA)	Free of charge: Province is supplying access to internet for free(PIA)	
Printouts					
§ A4 paper (black & white) Tariff revised to bring it to par with photocopy charges.	R1,50 per copy	R 1,50 per copy	R 2,00 per copy	R 2,00 per copy	R 0.50
§ Printing/Photocopier Services					
Computer printouts					
Black ink printouts	R 1,50 per copy	R 1,50 per copy	R 2,00 per copy	R 2,00 per copy	R 0.50
Colour ink printouts	R2,00 per copy	R2,00 per copy	R 3,00 per copy	R 3,00 per copy	R 0.00
Photocopies					
A4 paper (black & white)	R 1,50 per copy	R 1,50 per copy	R 2,00 per copy	R 2,00 per copy	R 0.50
A3 paper (black & white)	R3,00 per copy	R 3,00 per copy	R 4,00 per copy	R 4,00 per copy	R 1.00
A4 paper (colour)	R2,00 per copy	R 2,00 per copy	R 3,00 per copy	R 3,00 per copy	R 0.00
A3 paper (colour)	R3,00 per copy	R 3,00 per copy	R 4,00 per copy	R 4,00 per copy	R 0.00
Facsimiles					
Facsimiles received	R5,00 per page	R 5,50 per page	R 5,50 per page	R 5,50 per page	R 0.50
Facsimiles sent	R5,50 per page	R 6,00 per page	R 6,00 per page	R 6,00 per page	R 0.50
Other services					
Services such as the provision of reference, study and reading facilities, information and reference enquiries, reader guidance services, etc	Free of charge	Free of charge	Free of charge	Free of charge	

RENTAL OF SWIMMING POOLS

Swimming Pools	Description	Current Tariff	Proposed Tariff	Proposed Tariff	Proposed Tariff
		2019/20	2020/21	2021/22	2022/23
Marais Street	Adult (18 years and older)	R31.80	R20.00	R20.00	R23.00
Marais Street	Child (between 3 and 17 years)	R15.90	R5.00 (during weekends, School holidays and Public holidays)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)
Marais Street	Child (between 3 and 17 years)	R15.90	R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)
Marais Street	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R15.00	R15.00	R15.00
Marais Street	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	NEW	R5.00 per ticket one entry	R6.00 per ticket one entry	R7.00 per ticket one entry
Marais Street	Private Event (terms and conditions apply)	R2,000.00	R2,000.00	R2,100.00	R2,200.00
Marais Street	Gala (Provincial/National)	R4 000 (RLM collect gate takings) or R10 000 (Swimming Club collect gate takings)	R3 000 (RLM collect gate takings) or R10 000 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)	R3 050 (RLM collect gate takings) or R10 100 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)	R3 100 (RLM collect gate takings) or R10 200 (Swimming Club collect gate takings) Access to the Clubhouse included (terms and conditions apply)
Marais Street	Gala (School Inter-house/ Inter-high)	New	R1 000 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)	R1 050 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)	R1 100 (Spectators pay normal entry fee at municipal cashier. Access to the Clubhouse included (terms and conditions apply)
Marais Street	Coaching or Teaching Swimming Lessons per month	New	R800.00	R850.00	R900.00
Middle Street	Adult (18 years and older)	R31.80	R20.00	R20.00	R23.00
Middle Street	Child (between 3 and 17 years)	R15.90	R5.00 (during weekends, School holidays and Public holidays)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)
Middle Street	Child (between 3 and 17 years)	R15.90	R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)
Middle Street	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R15.00	R15.00	R15.00
Middle Street	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	New	R5.00 per ticket	R6.00 per ticket one entry	R7.00 per ticket one entry
Middle Street	Coaching or Teaching Swimming Lessons per month	New	R800.00	R850.00	R900.00
Middle Street	Private Event (terms and conditions apply)	R2,000.00	R2,000.00	R2,100.00	R2,200.00
Zinniaville	Adult (18 years and older)	R31.80	R20.00	R20.00	R23.00
Zinniaville	Child (between 3 and 17 years)	R15.90	R5.00 (during weekends, School holidays and Public holidays)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)
Zinniaville	Child (between 3 and 17 years)	R15.90	R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)
Zinniaville	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R15.00	R15.00	R15.00
Zinniaville	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	New	R5.00 per ticket	R6.00 per ticket one entry	R7.00 per ticket one entry
Zinniaville	Coaching or Teaching Swimming Lessons per month	New	R800.00	R850.00	R900.00
Zinniaville	Private Event (terms and conditions apply)	R2,000.00	R2,000.00	R2,100.00	R2,200.00
Karlienpark	Adult (18 years and older)	R31.80	R20.00	R20.00	R23.00
Karlienpark	Child (between 3 and 17 years)	R15.90	R5.00 (during weekends, School holidays and Public holidays)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)
Karlienpark	Child (between 3 and 17 years)	R15.90	R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)
Karlienpark	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R15.00	R15.00	R15.00
Karlienpark	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	New	R5.00 per ticket	R6.00 per ticket one entry	R7.00 per ticket one entry
Karlienpark	Coaching or Teaching Swimming Lessons per month	New	R800.00	R850.00	R900.00
Karlienpark	Private Event (terms and conditions apply)	R2,000.00	R2,000.00	R2,100.00	R2,200.00
Monakato	Adult (18 years and older)	R31.80	R20.00	R20.00	R23.00
Monakato	Child (between 3 and 17 years)	R15.90	R5.00 (during weekends, School holidays and Public holidays)	R6.00 (during weekends, School holidays and Public holidays)	R7.00 (during weekends, School holidays and Public holidays)
Monakato	Child (between 3 and 17 years)	R15.90	R10.00 (during the week Monday to Friday)	R11.00 (during the week Monday to Friday)	R12.00 (during the week Monday to Friday)
Monakato	Pensioner (63 years and over / Pensioner with pension cards)	R15.00	R15.00	R15.00	R15.00
Monakato	School Group Booking (0 to 600 kids) no group bookings on weekends, school holidays and public holidays	New	R5.00 per ticket	R6.00 per ticket one entry	R7.00 per ticket one entry
Monakato	Coaching or Teaching Swimming Lessons per month	New	R800.00	R850.00	R900.00
Monakato	Private Event (terms and conditions apply)	R2,000.00	R2,000.00	R2,100.00	R2,200.00

RENTING OF AUDITORIUMS AND EQUIPMENT

Description	Current 2019/20	Proposed 2020/21	Proposed 2021/22	Proposed 2022/2023	2020/21 INCREASE
	R/C	R/C	R / C	R / C	R / C
The full amount payable must be paid when making the reservation					
The breakage deposit indicated below will only be refunded if there were no losses or damages					
Library auditoriums and activity rooms					
Cultural associations and clubs, educational institutions, community development agents and welfare organisations: Regular use (Based on block booking system as per rules of use)	R300,00 deposit and R350,00 rent per occasion	R 350,00 deposit and R 400,00 rent per occasion	R 350,00 deposit and R 400,00 rent per occasion	R 350,00 deposit and R 400,00 rent per occasion	R 50,00 deposit and R 50,00 rental
Cultural associations and clubs, educational institutions, community development agents and welfare organisations: Ad hoc use	R350,00 deposit and R400,00 rent per occasion	R 400,00 deposit and R 550,00 rent per occasion	R 400,00 deposit and R 550,00 rent per occasion	R 400,00 deposit and R 550,00 rent per occasion	R 50,00 deposit and R 50,00 rental
Businesses or profit-seeking body or individual	R 600,00 deposit and R800,00 rent per occasion	R 700 deposit and R 900,00 rent per occasion	R 800 deposit and R 1000,00 rent per occasion	R 800 deposit and R 1000,00 rent per occasion	R 100,00 deposit and R 100,00 rent
Equipment					
Use of TV and video machine, slide or film projector, overhead projector, data video projector (with screen where required) and sound equipment -					
(a) Organisations indicated in points 4.1.1 and 4.1.2 above	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	
(b) Businesses or profit-seeking body or individual	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	Similar than for the equipment of the Civic Centre	

RENTAL OF OLYMPIA STADIUM

Name of Facility	RENTAL	REFUNDABLE DEPOSIT	TOTAL	RENTAL	REFUNDABLE DEPOSIT	TOTAL	RENTAL	REFUNDABLE DEPOSIT	TOTAL	RENTAL	REFUNDABLE DEPOSIT	TOTAL	% increase
	Current 19/20	Current 19/20	19/20	Proposed 20/21	Proposed 20/21	20/21	Proposed 21/22	Proposed 21/22	21/22	Proposed 22/23	Proposed 22/23	22/23	2020/21
Olympia Park Stadium (Private Use)	9,418	2,354	11,772	9,900	2,500	12,400	10,395	2,625	13,020	10,915	2,756	13,671	5%
Olympia Park Stadium (Government)	7,062	2,354	9,416	7,400	2,500	9,900	7,770	2,625	10,395	8,159	2,756	10,915	5%
Olympia Park Stadium (Professional Events)	21,400	3,531	24,931	22,500	3,700	26,200	23,625	3,885	27,510	24,806	4,079	28,886	5%
Olympia Park Stadium (Schools/Education Centres)	NEW	NEW	NEW	4,700	2,500	7,200	4,935	2,625	7,560	5,182	2,756	7,938	NEW
Olympia Park Stadium Preparation Fee per day	1,605	-	1,605	1,700	-	1,700	1,785	-	1,785	1,874	-	1,874	6%
Kitchen	1,177	589	1,766	1,240	620	1,860	1,302	651	1,953	1,367	684	2,051	5%
Flood Lights Olympia Park Stadium per hour	942	-	942	990	-	990	1,040	-	1,040	1,091	-	1,091	-50%
Single Barricade	300	300	600	150	1,000	1,150	158	1,050	1,208	165	1,103	1,268	-50%
Double Barricade	500	300	800	250	2,000	2,250	263	2,100	2,363	276	2,205	2,481	-50%
Artificial grass per m²	150	2,000	2,150	160	2,000	2,160	168	2,100	2,268	176	2,205	2,381	7%
Super Suite Hall	4,152	1,177	5,329	4,380	1,240	5,620	4,599	1,302	5,901	4,829	1,367	6,196	5%
Super Suite Preparation Fee per day	856	-	856	902	-	902	947	-	947	994	-	994	5%
North West Hall	1,177	589	1,766	1,240	620	1,860	1,302	651	1,953	1,367	684	2,051	5%
North West Hall Preparation Fee per day	535	-	535	560	-	560	588	-	588	617	-	617	5%
Small Halls 2 to 5	1,070	589	1,659	1,130	620	1,750	1,187	651	1,838	1,246	684	1,929	6%
Tennis Clubhouse	1,070	589	1,659	1,130	620	1,750	1,187	651	1,838	1,246	684	1,929	6%
Outside Sports Grounds Professional Events	NEW	NEW	NEW	5,000	2,000	7,000	5,250	2,100	7,350	5,513	2,205	7,718	NEW
Outside Sports Grounds Private Events	NEW	NEW	NEW	2,000	1,500	3,500	2,100	1,575	3,675	2,205	1,654	3,859	NEW
Outside Sports Grounds Sports Events	NEW	NEW	NEW	500	1,000	1,500	525	1,050	1,575	551	1,103	1,654	NEW

RENTAL OF CIVIC CENTRE AND COMMUNITY HALLS

CIVIC CENTRE	RENTAL			REFUNDABLE DEPOSIT			RENTAL			REFUNDABLE DEPOSIT			% increase
	Current	Current	Total	Proposed	Proposed	Total	Proposed	Proposed	Total	Proposed	Proposed	Total	
	19/20	19/20	19/20	20/21	20/21	20/21	21/22	21/22	21/22	22/23	22/23	22/23	
Atrium	4,600	1,600	6,200	4,848	1,686	6,534	5,090	1,770	6,861	5,345	1,859	7,204	5%
Auditorium	8,770	1600	10,300	9,244	1,686	10,930	9,706	1,770	11,477	10,192	1,859	12,050	5%
Banquet hall	6,955	1600	8,555	7,330	1,686	9,016	7,697	1,770	9,467	8,081	1,859	9,940	5%
Banquet hall half	3,530	1600	5,130	3,720	1,686	5,406	3,906	1,770	5,676	4,101	1,859	5,960	5%
Caucus rooms	1,280		1,280	1,350	n/a	1,350	1,418	n/a	1,418	1,488	n/a	1,488	5%
City hall	8,025	1600	9,625	8,460	1,686	10,146	8,883	1,770	10,653	9,327	1,859	11,186	5%
City hall half	4,170	1600	5,770	4,395	1,686	6,081	4,615	1,770	6,385	4,845	1,859	6,704	5%
Terrace/Pergola	1,820	640	2,460	1,920	675	2,595	2,016	708.75	2,725	2,117	744.1875	2,861	5%
Main bar	2,030	640	2,670	2,140	675	2,815	2,247	708.75	2,956	2,359	744.1875	3,104	5%
Preparation fee/ Rehearsal fee	1,500	n/a	1,500	1,580	n/a	1,580	1,659	n/a	1,659	1,742	n/a	1,742	5%
Hiring fee per chair	11,80	n/a	11,80	12	n/a	12	12.6	n/a	12.6	13.23	n/a	13.23	5%
Hiring fee per square table	26,80	n/a	26,80	28	n/a	28	29.4	n/a	29.4	30.87	n/a	30.87	5%
Hiring fee per round table	37	n/a	37	39	n/a	39	40.95	n/a	40.95	42.9975	n/a	42.9975	5%
Foyer	1,760	n/a	1,760	1,855	n/a	1,855	1,948	n/a	1,948	2,045	n/a	2,045	5%
Government rates													

COMMUNITY HALLS	RENTAL			REFUNDABLE DEPOSIT			RENTAL			REFUNDABLE DEPOSIT			% increase
	Current	Current	Total	Proposed	Proposed	Total	Proposed	Proposed	Total	Proposed	Proposed	Total	
	19/20	19/20	19/20	20/21	20/21	20/21	21/22	21/22	21/22	22/23	22/23	22/23	
B Tause Austrian Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Ben Marais Hall	4,280	1,800	6,080	4,510	1,897	6,407	4,736	1,992	6,727	4,972	2,091	7,064	5%
Boitekong Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Meriting Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Monakato Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Old Town Hall	3,320	1,800	5,120	3,500	1,897	5,397	3,675	1,992	5,667	3,859	2,091	5,950	5%
Phatsima Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Tlhabane Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
WA van Zyl	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Ziinniville Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Paardekraal Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
Sunrisepark Hall	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%
	1,605	900	2,505	1,690	950	2,640	1,775	998	2,772	1,863	1,047	2,911	5%

BUILDING CONTROL

TARIFF DESCRIPTION	Current Tariff 2019/20 R/ C	Proposed Tariff 2020/2021 R/C	Proposed Tariff 2021/2022 R/C	Proposed Tariff 2022/2023 R/C
DETERMINATION OF CHARGES PAYABLE TO THE LOCAL AUTHORITY WITH REGARDS TO THE EXAMINATION OF APPROVAL OF BUILDING PLANS AND RELATED MATTERS				
DWELLING HOUSES				
For new residential buildings, additions, new proposals, / re designs, amended plans (only residential buildings)	R 4.30 per m ² (minimum R450.00 levy)	R 4.55 per m ² (minimum R455.00 levy)	R 4.80 per m ² (minimum R480.00 levy)	R 5.00 per m ² (minimum R480.00 levy)
For alterations, amended plans (without additional area)	R 4.30 per m ² (minimum R450.00 levy)	R 4.55 per m ² (minimum R455.00 levy)	R 4.80 per m ² (minimum R480.00 levy)	R 5.00 per m ² (minimum R480.00 levy)
OTHER BUILDINGS				
For new other buildings, additions, new proposals, / re designs, amended plans (other buildings)	R 6.10 per m ² (minimum R760.00 levy)	R 6.45 per m ² (minimum R800.00 levy)	R 6.80 per m ² (minimum R800.00 levy)	R 7.00 per m ² (minimum R800.00 levy)
For alterations, amended plans (without additional area)	R 6.10 per m ² (minimum R760.00 levy)	R 6.45 per m ² (minimum R800.00 levy)	R 6.80 per m ² (minimum R800.00 levy)	R 7.00 per m ² (minimum R800.00 levy)
For renewal of a plan after approval has lapsed	R450.00 per application	R480.00 per application	R500.00 per application	R530.00 per application
For tenant/ shop layouts	R760.00 per application	R800.00 per application	R845.00 per application	R900.00 per application
Minor building work	R450.00 per application	R480.00 per application	R500.00 per application	R530.00 per application
Re-roofing (amended plan)	R450.00 per application	R480.00 per application	R500.00 per application	R530.00 per application
Gas/fuel pumps installations	R760.00 per application	R800.00 per application	R845.00 per application	R900.00 per application
Low cost housing -by government/ council	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)	No fee (submit proof)
Projects by state department on property owned by state	R1.80 per m ² minimum or motivation for exemption DG of State Department	R2.00 per m ² minimum or motivation for exemption DG of State Department	R2.10 per m ² minimum or motivation for exemption DG of State Department	R2.20 per m ² minimum or motivation for exemption DG of State Department
For section 7(6) application	R3.60 per m ² minimum R760.00 levy	R4.00 per m ² minimum R800.00 levy	R4.20 per m ² minimum R800.00 levy	R4.40 per m ² minimum R800.00 levy
Antennae/masts	R450.00 per application	R480.00 per application	R500.00 per application	R530.00 per application
For examination of preliminary sketch plans	R3.60 per m ² minimum R450.00 levy	R4.00 per m ² minimum R480.00 levy	R4.20 per m ² minimum R480.00 levy	R4.40 per m ² minimum R480.00 levy
Inspection fee from 2nd re-inspection	R450.00 per application	R480.00 per application	R500.00 per application	R530.00 per application

CEMETRIES AND PARKS

Description	Donkerhoek		Ziinniville		Karlenspark		Marikana		Phatsima		Lethabong		Monakato		Rietvlei		Tlhabane		Sunrise	
	Current	proposed	Current	Proposed	Current	proposed	Current	proposed	Current	proposed	Current	proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Adult Resident	R750	790	R560	590	R560	590	R560	590	R560	590	R560	590	R560	590	R830	875	-	-	-	-
Adult Non-resident	R1,070	1130	R1,060	1120	R1,060	1120	R1,060	1120	R1,060	1120	R1,060	1120	R1,060	1120	R2,054	2165	-	-	-	-
Child Resident (under 14)	R535	565	R425	450	R225	240	R225	240	R225	240	R225	240	R225	240	R600	635	-	-	-	-
Child Non-resident (under 14)	R1,070	1130	R680	720	R680	720	R680	720	R680	720	R680	720	R680	720	R1,228	1294	-	-	-	-
Monumental: Adult resident	R1,070	1130	--	--	--	--	--	--	--	--	--	--	--	--	R 1098 (Monumental section)	1157	-	-	-	-
Monumental: Adult Non-resident	R2,035	2144	--	--	--	--	--	--	--	--	--	--	--	--	R 2177 (Monumental section)	2294	-	-	-	-
Monumental: Child Resident	R925	975	--	--	--	--	--	--	--	--	--	--	--	--	R960	1011	-	-	-	-
Monumental	1745	1840	--	--	--	--	--	--	--	--	--	--	--	--	2044	2154	-	-	-	-
Child Non-resident															Monumental		-	-	-	-
REMEMBRANCE HALL																				
	Donkerhoek		Ziinniville		Karlenspark		Marikana		Phatsima		Lethabong		Monakato		Rietvlei		Tlhabane		Sunrise	
	Current	proposed	Current	Proposed	Current	proposed	Current	proposed	Current	proposed	Current	proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Urn Resident	R1,142	1204	--	--	--	--	--	--	--	--	--	--	--	--	R1,142	1204	-	---	--	---
Urn Non-resident	R1,222	1288	--	---	--	---	--	---	--	---	--	---	--	---	R930	972	-	---	--	---
Exhumation – All	R440	464	R440	464	R440	464	R440	464	R440	464	R440	464	R440	464	R440	464	R440	464	R440	464
Approval of Plans: Residents	R255	269	R160	169	R160	169	R160	169	R160	169	R160	169	R160	169	R160	169	R160	169	R160	169
Approval of Plans: Non Residents	R510	538	R215	227	R215	227	R215	227	R215	227	R215	227	R215	227	R215	227	R215	227	R215	227
After Hours Burial: Resident	R485	511	--	100	--	100	--	100	--	100	--	100	--	100	R480	506	-	100	---	---
After Hours Burial: Non Resident	R510	538	--	150	--	150	--	150	--	150	--	150	--	150	R1,610	1697	-	150	---	150
Re-opening	R635	669	--	---	--	---	--	---	--	---	--	---	--	---	R617	650	-	---	---	---
Oversize coffins	R55	58	--	---	--	---	--	---	--	---	--	---	--	---	R55	58	-	---	---	---
Additional depth (8 feet)	----	100	----	100	----	100	----	100	----	100	----	100	----	100	----	100	----	100	----	----
RESERVATIONS																				
	Donkerhoek		Ziinniville		Karlenspark		Marikana		Phatsima		Lethabong		Monakato		Rietvlei		Tlhabane			
	Current	proposed	Current	Proposed	Current	proposed	Current	proposed	Current	proposed	Current	proposed	Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Garden Section	No reservations		No reservations		No reservations		No reservations		No reservations		No reservations		No reservations		No reservations	----	No reservations	---	---	No reservations
Monumental Section	No reservations		No reservations		No reservations		No reservations		No reservations		No reservations		No reservations		No reservations	----	No reservations	---	---	No reservations

TOWN PLANNING

APPLICATION	Approved Tariff 2018/2019	Current Tariff 2019/2020	Proposed Tariff 2020/2021	Proposed Tariff 2021/2022	Proposed Tariff 2022/2023
	R / C	R / C	R / C	R / C	R/C
WRITTEN CONSENT APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Second dwelling	R611.21	R645.43	R680.29	R717.02	R755.74
Building Line Relaxation	R611.21	R645.43	R680.29	R717.02	R755.74
Height Relaxation	R611.21	R645.43	R680.29	R717.02	R755.74
Coverage Relaxation	R611.21	R645.43	R680.29	R717.02	R755.74
Servitude Upliftment	R611.21	R645.43	R680.29	R717.02	R755.74
Relaxation of the line(s) of no access	R611.21	R645.43	R680.29	R717.02	R755.74
Provision of parking on adjacent property	R611.21	R645.43	R680.29	R717.02	R755.74
Relaxation of parking	R611.21	R645.43	R680.29	R717.02	R755.74
Site Development Plan	R882.60	R932.03	R982.36	R1,035.41	R1,091.32
Amendment of Site Development Plan	R882.60	R932.03	R982.36	R1,035.41	R1,091.32
Erection of screen wall(s) exceeding 20.meters in height	R611.21	R645.43	R680.29	R717.02	R755.74
Written consent objection	R493.45	R521.08	R549.22	R578.88	R610.14
Renewal of Special Consent Application	R 610.14	-	R 680.29	R717.02	R755.74
SPECIAL CONSENT APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Special Consent	R1,087.84	R1,148.75	R1,210.79	R1,276.17	R1,345.08
Special Consent Objection/submission	R493.45	R521.08	R549.22	R578.88	R610.14
Closure of public space / park closure	R1,087.84	R1,148.75	R1,210.79	R1,276.17	R1,345.08
TEMPORARY CONSENT APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
The erection and use of temporary buildings, or the use of existing buildings for site offices, storage rooms, workshops or such other uses as may be necessary during the erection of any permanent	R611.21	R645.43	R680.29	R717.02	R755.74
The occasional use of land or buildings for public religious exercise, place of instruction, institution, place of amusement or social hall, informal retail trade	R611.21	R645.43	R680.29	R717.02	R755.74
The use of land or building thereon for State or Municipal purposes	R611.21	R645.43	R680.29	R717.02	R755.74
Prospecting rights	R611.21	R645.43	R1,210.79	R1,276.17	R1,345.08
AMENDMENT SCHEME APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Amendment Scheme Applications	R3,392.48	R3,582.46	R3,775.91	R3,979.81	R4,194.72
Proclamation	R1,233.63	R1,302.71	R1,373.06	R1,447.20	R1,525.35
Floor Area Ratio Increase	R3,392.48	R3,582.46	R3,775.91	R3,979.81	R4,194.72
Amendment Scheme Objection	R1,233.63	R1,302.71	R1,373.06	R1,447.20	R1,525.35
Notice of appeal	R3,183.00	R3,361.25	R3,542.76	R3,734.06	R3,935.70
Notice to oppose appeal	R1,061.00	R1,120.42	R1,180.92	R1,244.69	R1,311.90
Intervener Status (Section 45 (2)/ (3) and/or (4) of the Spatial Planning and Land Use Management Act 2013		R1,000.00	R1,054.00	R1,110.92	R1,170.91
REMOVAL OF RESTRICTIONS APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Removal of restrictive conditions	R280.37	R296.07 R-	R680.29 R-	R1,047.65	R1,104.22
TOWNSHIP ESTABLISHMENT APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Township Establishment (1-100 erven)	R7,463.45	R7,881.40	R8,307.00	R8,755.58	R9,228.38
Township with more than 100 stands	R2,467.26	R2,605.42	R2,746.12	R2,894.41	R3,050.70
Proclamation notice	R1 500/ page	R1 500/ page	R1 500/ page	R1 582.50 /page	R1667.955 /page
Extension of boundaries	R7,463.45	R7,881.40	R8,307.00	R8,755.58	R9,228.38
Township Establishment Objection	R2,467.26	R2,605.42	R2,746.12	R2,894.41	R3,050.70
DIVISION OF A TOWNSHIP APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Division of a Township	R 1,850.44	R 1,954.07	R 2,059.59	R2,170.80	R2,288.03
DIVISION OF LAND APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Division of Agriculture Land	R 550.00	R 580.80	R612.16	R645.22	R680.06
AMENDMENT OF AN APPROVED TOWNSHIP: APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Amendment of the layout plan	R 1,850.44	R 1,954.07	R 2,059.59	R2,170.80	R2,288.03
CONSOLIDATION/SUBDIVISION : APPLICATION IN TERMS OF THE LAND USE MANAGEMENT SCHEME READ WITH THE RELEVANT SECTION OF SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW.					
Subdivision	R 616.81	R 651.36	R 686.53	R723.60	R762.68
Subdivision with more than 5(five) stands/stand	R 72.90	R 76.98	R 81.14	R85.52	R90.13
Subdivision of Agricultural Land (Section 6) of the Town Planning and Townships Ordinance 20 of 1986.	R 616.81	R 651.36	R 686.53	R723.60	R762.68
Consolidation	R 475.51	R 502.14	R 529.25	R557.83	R587.95
OTHER APPLICATIONS					
Zoning Information	R 40.37	R 42.63	R 44.94	R47.36	R49.92
Trade License	R 271.40	R 286.60	R 302.07	R318.38	R335.58
Original Plans and Duresters					
AO	R 67.29	R 71.06	R 74.89	R78.94	R83.20
A1	R 56.07	R 59.21	R 62.41	R65.78	R69.33
A2	R 44.86	R 47.37	R 49.93	R52.63	R55.47
A3	R 19.07	R 20.13	R 21.22	R22.37	R23.57
A4	R 11.21	R 11.84	R 12.48	R13.16	R13.87
Original Plans (paper)					
AO	R 37.01	R 39.08	R 41.19	R43.42	R45.76
A1	R 30.28	R 31.98	R 33.70	R35.52	R37.44
A2	R 24.67	R 26.05	R 27.46	R28.94	R30.51
A3	R 12.34	R 13.03	R 13.73	R14.47	R15.25
A4	R 3.25	R 3.43	R 3.62	R3.82	R4.02

HOUSING

	Current Tariff 2019/2020	Proposed Tariff 2020/2021	Proposed Tariff 2021/2022	Proposed Tariff 2022/2023
CRU'S BOITEKONG EXT 12 (NO INCREASE)				
1 BEDROOM	R 300.00	R 300.00	R 300.00	R 300.00
2 BEDROOM	R 500.00	R 500.00	R 500.00	R 500.00
3 BEDROOM	R 700.00	R 700.00	R 700.00	R 700.00
AMBERBOOM (LOW COST HOUSES)				
1 BEDROOM	20%	20%	20%	20%
2 BEDROOM	25%	25%	25%	25%
3 BEDROOM	30%	30%	30%	30%
PERSONNEL HOUSES (MARKET RELATED)				
FLATS	R 3,500.00	R 3,500.00	R 3,500.00	R 3,500.00
HOUSES	R 3,500.00	R 3,500.00	R 3,500.00	R 3,500.00
KERK OLD AGE FLATS				
1 BEDROOM(SINGLE)	8%	8%	8%	8%
2 BEDROOM(DOUBLE)	10%	10%	10%	10%
GEELHOUT PARK OLD AGE FLATS				
2 BEDROOM(DOUBLE)	10%	10%	10%	10%

PUBLIC SAFETY ESCORT AND OTHER Tariffs

TARIFF DESCRIPTION	Approved 2019/2020	Proposed 2020/2021	Proposed % increase	Proposed 2021/2022	Proposed 2022/2023	
ESCORT ORDINARY PER VEHICLE PLUS R4.50 PER KM	172	181	5%	191	200	
HEAVY VEHICLE ESCORTS PER 2 VEHICLES PLUS R4.50 PER KM	1,732	1,828	5%	1,919	2,015	
LABOUR COST PER TRAFFIC OFFICER PER HOUR						
WEEK DAYS	214	226	5%	237	249	
SATURDAY	214	226	5%	237	249	
SUNDAY / PUBLIC HOLIDAY	259	273	5%	286	301	
FUNERALS AND SOME SPORTING EVENTS PER VEHICLE	172	181	5%	191	200	
TOWING FEES						
LIGHT MOTOR VEHICLE (UP TO 3500 KG)	1,154	1,218	5%	1,279	1,343	
HEAVY MOTOR VEHICLE (3501 KG AND UP)	1,732	1,828	5%	1,919	2,015	
LIGHT MOTOR VEHICLE PER KM (THE FIRST 25KM)	31	33	5%	34	36	
HEAVY MOTOR VEHICLE (ADDITIONAL COST PER KM)	34	36	5%	38	40	
POUND FEES						
STORAGE (MOTOR VEHICLE) PER DAY	504	532	5%	558	586	
STORAGE (GOODS) ONCE OFF ON RELEASE	3,175	3,350	5%	3,517	3,693	
ESCORT CHARGES - FUNERALS						
ZONES	cemetery	Approved 2019/2020	Proposed 2020/2021	Proposed % increase	Proposed 2021/2022	Proposed 2022/2023
RIETVLEI CEMETERY						
BLESKOP	RIETVLEI	R 380	R 400	5%	R 420	R 441
BOITEKONG	RIETVLEI	R 341	R 359	5%	R 377	R 396
BOITEKONG X 13	RIETVLEI	R 314	R 331	5%	R 348	R 365
CASHAN	RIETVLEI	R 314	R 331	5%	R 348	R 365
CHANENG	RIETVLEI	R 290	R 306	5%	R 321	R 337
DONKERHOEK	RIETVLEI	R 184	R 195	5%	R 204	R 215
EAST END	RIETVLEI	R 222	R 234	5%	R 246	R 258
FREEDOM PARK	RIETVLEI	R 341	R 359	5%	R 377	R 396
GEELHOUTPARK	RIETVLEI	R 183	R 193	5%	R 203	R 213
JHB ROAD	RIETVLEI	R 314	R 331	5%	R 348	R 365
KANANA	RIETVLEI	R 380	R 400	5%	R 420	R 441
KARLIENPARK	RIETVLEI	R 222	R 234	5%	R 246	R 258
KROONDAL	RIETVLEI	R 310	R 327	5%	R 343	R 360
LEFARAGATLHE	RIETVLEI	R 183	R 193	5%	R 203	R 213
LETHABONG	RIETVLEI	R 511	R 539	5%	R 566	R 594
LUKA	RIETVLEI	R 274	R 289	5%	R 304	R 319
MERITING	RIETVLEI	R 341	R 359	5%	R 377	R 396
PAARDEKRAAL X1	RIETVLEI	R 341	R 359	5%	R 377	R 396
PAARDEKRAAL X2	RIETVLEI	R 341	R 359	5%	R 377	R 396
PHOKENG	RIETVLEI	R 289	R 304	5%	R 320	R 336
PROTEA PARK	RIETVLEI	R 249	R 262	5%	R 275	R 289
PTA ROAD	RIETVLEI	R 314	R 331	5%	R 348	R 365
RAMOCHANA	RIETVLEI	R 289	R 304	5%	R 320	R 336
RUSTENBURG CBD	RIETVLEI	R 183	R 193	5%	R 203	R 213
RUSTENBURG NORTH	RIETVLEI	R 222	R 234	5%	R 246	R 258
SERALENG	RIETVLEI	R 380	R 400	5%	R 420	R 441
SONDELA	RIETVLEI	R 314	R 331	5%	R 348	R 365
SUNRISE	RIETVLEI	R 314	R 331	5%	R 348	R 365
TLHABANE	RIETVLEI	R 183	R 193	5%	R 203	R 213
TLHABANE WEST	RIETVLEI	R 183	R 193	5%	R 203	R 213
ZINNVILLE	RIETVLEI	R 222	R 234	5%	R 246	R 258
ZINNVILLE CEMETERY						
BOITEKONG	ZINNVILLE	R 249	R 262	5%	R 275	R 289
BOITEKONG X 13	ZINNVILLE	R 249	R 262	5%	R 275	R 289
CASHAN	ZINNVILLE	R 249	R 262	5%	R 275	R 289
EAST END	ZINNVILLE	R 210	R 221	5%	R 232	R 244
FREEDOM PARK	ZINNVILLE	R 249	R 262	5%	R 275	R 289
GEELHOUTPARK	ZINNVILLE	R 210	R 221	5%	R 232	R 244
KANANA	ZINNVILLE	R 249	R 262	5%	R 275	R 289
KARLIENPARK	ZINNVILLE	R 183	R 193	5%	R 203	R 213
LETHABONG	ZINNVILLE	R 445	R 470	5%	R 493	R 518
MERITING	ZINNVILLE	R 249	R 262	5%	R 275	R 289
PAARDEKRAAL X1	ZINNVILLE	R 249	R 262	5%	R 275	R 289
PAARDEKRAAL X2	ZINNVILLE	R 249	R 262	5%	R 275	R 289
PHOKENG	ZINNVILLE	R 314	R 331	5%	R 348	R 365
PROTEA PARK	ZINNVILLE	R 210	R 221	5%	R 232	R 244
RAMOCHANA	ZINNVILLE	R 183	R 193	5%	R 203	R 213
RUSTENBURG CBD	ZINNVILLE	R 183	R 193	5%	R 203	R 213
RUSTENBURG NORTH	ZINNVILLE	R 210	R 221	5%	R 232	R 244
SERALENG	ZINNVILLE	R 210	R 221	5%	R 232	R 244
SONDELA	ZINNVILLE	R 210	R 221	5%	R 232	R 244
SUNRISE	ZINNVILLE	R 183	R 193	5%	R 203	R 213
TLHABANE	ZINNVILLE	R 210	R 221	5%	R 232	R 244
TLHABANE WEST	ZINNVILLE	R 222	R 234	5%	R 246	R 258
ZINNVILLE	ZINNVILLE	R 183	R 193	5%	R 203	R 213
KARLIEN PARK CEMETERY						
BOITEKONG	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
BOITEKONG X 13	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
CASHAN	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
EAST END	KARLIEN PARK	R 210	R 221	5%	R 232	R 244
FREEDOM PARK	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
GEELHOUTPARK	KARLIEN PARK	R 210	R 221	5%	R 232	R 244
KANANA	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
KARLIENPARK	KARLIEN PARK	R 183	R 193	5%	R 203	R 213
LETHABONG	KARLIEN PARK	R 445	R 470	5%	R 493	R 518
MERITING	KARLIEN PARK	R 249	R 262	5%	R 275	R 289
PAARDEKRAAL X1						

PUBLIC SAFETY ESCORT AND OTHER Tariffs cont.

ESCORT CHARGES - FUNERALS						
ZONES	cemetary	Approved 2019/2020	Proposed 2020/2021	Proposed % increase	Proposed 2021/2022	Proposed 2022/2023
RIETVLEI CEMETERY						
KARLIENPARK	TLHABANE	R 183	R 193	5%	R 203	R 213
LETHABONG	TLHABANE	R 445	R 470	5%	R 493	R 518
MERITING	TLHABANE	R 222	R 234	5%	R 246	R 258
PAARDEKRAAL X1	TLHABANE	R 222	R 234	5%	R 246	R 258
PAARDEKRAAL X2	TLHABANE	R 222	R 234	5%	R 246	R 258
PHOKENG	TLHABANE	R 289	R 304	5%	R 320	R 336
PROTEA PARK	TLHABANE	R 183	R 193	5%	R 203	R 213
RAMOCHANA	TLHABANE	R 183	R 193	5%	R 203	R 213
RUSTENBURG CBD	TLHABANE	R 183	R 193	5%	R 203	R 213
RUSTENBURG NORTH	TLHABANE	R 183	R 193	5%	R 203	R 213
SERALENG	TLHABANE	R 222	R 234	5%	R 246	R 258
SONDELA	TLHABANE	R 222	R 234	5%	R 246	R 258
SUNRISE	TLHABANE	R 183	R 193	5%	R 203	R 213
TLHABANE	TLHABANE	R 183	R 193	5%	R 203	R 213
TLHABANE WEST	TLHABANE	R 183	R 193	5%	R 203	R 213
ZINNIVILLE	TLHABANE	R 183	R 193	5%	R 203	R 213
DONKERHOEK CEMETERY						
BOITEKONG	DONKERHOEK	R 341	R 359	5%	R 377	R 396
BOITEKONG X 13	DONKERHOEK	R 314	R 331	5%	R 348	R 365
CASHAN	DONKERHOEK	R 314	R 331	5%	R 348	R 365
EAST END	DONKERHOEK	R 222	R 234	5%	R 246	R 258
FREEDOM PARK	DONKERHOEK	R 341	R 359	5%	R 377	R 396
GEELHOUTPARK	DONKERHOEK	R 183	R 193	5%	R 203	R 213
JHB ROAD	DONKERHOEK	R 314	R 331	5%	R 348	R 365
KANANA	DONKERHOEK	R 380	R 400	5%	R 420	R 441
KARLIENPARK	DONKERHOEK	R 222	R 234	5%	R 246	R 258
LETHABONG	DONKERHOEK	R 511	R 539	5%	R 566	R 594
MERITING	DONKERHOEK	R 341	R 359	5%	R 377	R 396
PAARDEKRAAL X1	DONKERHOEK	R 341	R 359	5%	R 377	R 396
PAARDEKRAAL X2	DONKERHOEK	R 341	R 359	5%	R 377	R 396
PHOKENG	DONKERHOEK	R 289	R 304	5%	R 320	R 336
PROTEA PARK	DONKERHOEK	R 249	R 262	5%	R 275	R 289
PTA ROAD	DONKERHOEK	R 314	R 331	5%	R 348	R 365
RAMOCHANA	DONKERHOEK	R 289	R 304	5%	R 320	R 336
RUSTENBURG CBD	DONKERHOEK	R 183	R 193	5%	R 203	R 213
RUSTENBURG NORTH	DONKERHOEK	R 222	R 234	5%	R 246	R 258
SERALENG	DONKERHOEK	R 380	R 400	5%	R 420	R 441
SONDELA	DONKERHOEK	R 314	R 331	5%	R 348	R 365
SUNRISE	DONKERHOEK	R 314	R 331	5%	R 348	R 365
TLHABANE	DONKERHOEK	R 183	R 193	5%	R 203	R 213
TLHABANE WEST	DONKERHOEK	R 183	R 193	5%	R 203	R 213
ZINNIVILLE	DONKERHOEK	R 222	R 234	5%	R 246	R 258
VARIOUS CEMETRIES						
BOITEKONG	BOITEKONG	R 183	R 193	5%	R 203	R 213
BOITEKONG	KANANA	R 208	R 219	5%	R 230	R 241
CHANENG	CHANENG	R 183	R 193	5%	R 203	R 213
KANANA	KANANA	R 183	R 193	5%	R 203	R 213
LETHABONG	LETHABONG	R 183	R 193	5%	R 203	R 213
MERITING	KANANA	R 210	R 221	5%	R 232	R 244
PAARDEKRAAL	KANANA	R 183	R 193	5%	R 203	R 213
PHOKENG	PHOKENG	R 183	R 193	5%	R 203	R 213
RUSTENBURG	TLASENG	R 445	R 470	5%	R 493	R 518
RUSTENBURG	LETHABONG	R 511	R 539	5%	R 566	R 594
RUSTENBURG	MOSENTHAL	R 445	R 470	5%	R 493	R 518
RUSTENBURG	RANKELANYANE	R 380	R 400	5%	R 420	R 441
RUSTENBURG	RIETSPRUIT	R 445	R 470	5%	R 493	R 518
RUSTENBURG	MAILE	R 445	R 470	5%	R 493	R 518
RUSTENBURG	PHOKENG	R 314	R 331	5%	R 348	R 365
RUSTENBURG	CHANENG	R 380	R 400	5%	R 420	R 441
RUSTENBURG	MARIKANA	R 445	R 470	5%	R 493	R 518
RUSTENBURG	N4	R 183	R 193	5%	R 203	R 213
RUSTENBURG	PHATSIMA	R 445	R 470	5%	R 493	R 518
RUSTENBURG	LUKA	R 380	R 400	5%	R 420	R 441
RUSTENBURG	MAMEROTSE	R 511	R 539	5%	R 566	R 594
RUSTENBURG	TATANANA	R 506	R 534	5%	R 561	R 589
RUSTENBURG	BLESKOP	R 433	R 457	5%	R 479	R 503
RUSTENBURG	MERITING	R 309	R 326	5%	R 342	R 359
RUSTENBURG	WONDERKOP	R 433	R 457	5%	R 479	R 503
RUSTENBURG	MFIDIKOE	R 433	R 457	5%	R 479	R 503
RUSTENBURG	LEFARAGATLHE	R 182	R 192	5%	R 202	R 212
RUSTENBURG	MODDERFONTEIN	R 360	R 380	5%	R 399	R 419
RUSTENBURG	PHOKENG	R 316	R 334	5%	R 350	R 368
RUSTENBURG CBD	KANANA	R 380	R 400	5%	R 420	R 441
TLHABANE	PHOKENG	R 314	R 331	5%	R 348	R 365
TLHABANE	KANANA	R 341	R 359	5%	R 377	R 396

ESCORT CHARGES - MARATHONS/ FUN RUN/ FUN WALK/ MARCHES AND MOTORCADE						
	Area	Approved 2019/2020	Proposed 2020/2021	Proposed % increase	Proposed 2021/2022	Proposed 2022/2023
00 – 5 KM	ALL AREA	R 619	R 653	5%	R 686	R 720
05 – 10 KM	APPLICABLE TO ALL AREA	R 1,237	R 1,306	5%	R 1,371	R 1,439
10 – 15 KM	APPLICABLE TO ALL AREA	R 1,850	R 1,952	5%	R 2,049	R 2,152
15 – 20 KM FUN RUN	APPLICABLE TO ALL AREA	R 2,572	R 2,713	5%	R 2,849	R 2,991
20 – 30 KM FUN RUN	APPLICABLE TO ALL AREA	R 3,429	R 3,618	5%	R 3,799	R 3,989
30 – 40 KM FUN RUN	APPLICABLE TO ALL AREA	R 5,145	R 5,428	5%	R 5,700	R 5,985
40 – 50 KM FUN RUN	APPLICABLE TO ALL AREA	R 8,576	R 9,048	5%	R 9,500	R 9,975
BARSEBA	BARSEBA	R 182	R 192	5%	R 202	R 212
BETHANI	BETHANI	R 182	R 192	5%	R 202	R 212
BOITEKONG	BOITEKONG	R 182	R 192	5%	R 202	R 212
CBD	MPHENI HOUSE	R 388	R 410	5%	R 430	R 452
CBD	DEPT OF LABOUR	R 388	R 410	5%	R 430	R 452
CBD	RUSTENBURG SAPS	R 388	R 410	5%	R 430	R 452
CBD	JOB SHIMANKANE TABANE HOSPITAL	R 455	R 480	5%	R 504	R 529
CBD	DEP. OF EDUCATION	R 194	R 205	5%	R 215	R 226
CBD	SARS	R 222	R 234	5%	R 246	R 258
CHANENG	CHANENG	R 182	R 192	5%	R 202	R 212
FREEDOM PARK	WILDEBEES STADIUM	R 194	R 205	5%	R 215	R 226
IKAGENG	IKAGENG	R 182	R 192	5%	R 202	R 212
KANANA	KANANA	R 182	R 192	5%	R 202	R 212
LESUNG	LESUNG	R 182	R 192	5%	R 202	R 212
LETHABONG	LETHABONG	R 182	R 192	5%	R 202	R 212
LETHABONG	LETHABONG SAPS	R 182	R 192	5%	R 202	R 212
LETHABONG	LETHABONG MUNICIPAL OFFICES	R 182	R 192	5%	R 202	R 212
LETHABONG	LETHABONG CLINIC	R 182	R 192	5%	R 202	R 212
LUKA	LUKA	R 182	R 192	5%	R 202	R 212
LUKA	IMPALA PLATINUM MINES	R 222	R 234	5%	R 246	R 258
MABITSE	MABITSE	R 182	R 192	5%	R 202	R 212
MAFIKA	MAFIKA	R 182	R 192	5%	R 202	R 212
MAILE	MAILE	R 182	R 192	5%	R 202	R 212
MARIKANA	WONDERKOP	R 260	R 274	5%	R 288	R 302
MARIKANA	MADITLHOKWA	R 325	R 343	5%	R 360	R 378

ESCORT CHARGES - MARATHONS/ FUN RUN/ FUN WALK/ MARCHES AND MOTORCADE						
	Area	Approved 2019/2020	Proposed 2020/2021	Proposed % increase	Proposed 2021/2022	Proposed 2022/2023
MERITING	MERITING	R 182	R 192	5%	R 202	R 212
MFIDIKWE	MFIDIKWE	R 182	R 192	5%	R 202	R 212
MFIDIKWE	TSHUKUDU HIGH SCHOOL	R 260	R 274	5%	R 288	R 302
MODIKWE	MODIKWE	R 182	R 192	5%	R 202	R 212
MOGAJANE	MOGAJANE	R 182	R 192	5%	R 202	R 212
MONAKATO	MONAKATO SAPS	R 182	R 192	5%	R 202	R 212
MONAKATO	MUNICIPAL OFFICES	R 182	R 192	5%	R 202	R 212
MONAKATO	MONAKATO CLINIC	R 182	R 192	5%	R 202	R 212
MOSENTHAL	MOSENTHAL	R 182	R 192	5%	R 202	R 212
PAARDEKRAAL	PAARDEKRAAL	R 182	R 192	5%	R 202	R 212
PHATSIMA	PHATSIMA	R 182	R 192	5%	R 202	R 212
PHOKENG	PHOKENG	R 182	R 192	5%	R 202	R 212
PHOKENG STADIUM	BAFOKENG CIVIC CENTRE	R 182	R 192	5%	R 202	R 212
PHOKENG STADIUM	LEGATO	R 182	R 192	5%	R 202	R 212
PHOKENG STADIUM	PHOKENG SAPS	R 182	R 192	5%	R 202	R 212
PHOKENG STADIUM	LEBONE CONVENTIONAL HIGH SCHOOL	R 182	R 192	5%	R 202	R 212
PHOTSANENG	PHOTSANENG	R 182	R 192	5%	R 202	R 212
PHOTSANENG	TSHUKUDU HIGH SCHOOL	R 260	R 274	5%	R 288	R 302
RANKELANYANE	RANKELANYANE	R 182	R 192	5%	R 202	R 212
RUSTENBURG TAXI RANK	MPHENI HOUSE	R 388	R 410	5%	R 430	R 452
RUSTENBURG TAXI RANK	DEPT OF LABOUR	R 388	R 410	5%	R 430	R 452
RUSTENBURG TAXI RANK	RUSTENBURG SAPS	R 388	R 410	5%	R 430	R 452
RUSTENBURG TAXI RANK	JOB SHIMANKANE TABANE HOSPITAL	R 455	R 480	5%	R 504	R 529
RUSTENBURG TAXI RANK	DEPT. OF EDUCATION	R 194	R 205	5%	R 215	R 226
RUSTENBURG TAXI RANK	SARS	R 222	R 234	5%	R 246	R 258
SERUTUBE	SERUTUBE	R 182	R 192	5%	R 202	R 212
SUN RISE	SUN RISE	R 182	R 192	5%	R 202	R 212
THEKWANE	THEKWANE	R 182	R 192	5%	R 202	R 212
THEKWANE	TSHUKUDU HIGH SCHOOL	R 260	R 274	5%	R 288	R 302
TLAPA	TLAPA	R 182	R 192	5%	R 202	R 212
TLASENG	TLASENG	R 182	R 192	5%	R 202	R 212
TSITSING	TSITSING	R 182	R 192	5%	R 202	R 212
ESCORT VARIOUS						
BOKAMOSO	BOKAMOSO	R 182	R 192	5%	R 202	R 212
BOKAMOSO	RUSTENBURG CBD	R 247	R 261	5%	R 274	R 288
KROONDAL	KROONDAL	R 182	R 192	5%	R 202	R 212
KROONDAL	RUSTENBURG CBD	R 247	R 261	5%	R 274	R 288
MADITLHOKWA	RUSTENBURG CBD	R 483	R 509	5%	R 535	R 562
MAHUMAPELO	MAHUMAPELO	R 182	R 192	5%	R 202	R 212
MAHUMAPELO	RUSTENBURG CBD	R 391	R 412	5%	R 433	R 454
MAKITLHOKWA	MADITLHOKWA	R 182	R 192	5%	R 202	R 212
MATEBELENG	MATEBELENG	R 182	R 192	5%	R 202	R 212
MATEBELENG	RUSTENBURG CBD	R 247	R 261	5%	R 274	R 288
MFIDIKWE	MFIDIKWE	R 182	R 192	5%	R 202	R 212
MFIDIKWE	RUSTENBURG CBD	R 391	R 412	5%	R 433	R 454
NKANENG	NKANENG	R 182	R 192	5%	R 202	R 212
PHOTSANENG	PHOTSANENG	R 182	R 192	5%	R 202	R 212
PHOTSANENG	RUSTENBURG CBD	R 402	R 424	5%	R 445	R 467
REX	RUSTENBURG	R 223	R 235	5%	R 247	R 259
RUSTENBURG CBD	MAUMONG	R 376	R 397	5%	R 417	R 438
RUSTENBURG CBD	TLAPA	R 391	R 412	5%	R 433	R 454
RUSTENBURG CBD	MABITSE	R 360	R 379	5%	R 398	R 418
RUSTENBURG CBD	MAFIKA	R 346	R 365	5%	R	

B. RENTAL PAYABLE FOR MAKING SERVICE EQUIPMENT AVAILABLE

Utilisation of vehicles	Call out cost	Utilisation cost per vehicle per hour or part hereof	Current	Proposed	Proposed % increase	Proposed	Proposed
			2019/2020	2020/2021	2020/2021	2021/2022	2022/2023
Rescue Pumper	R250.00	R500.00	R961.95	R1,058.15	9%	R1,153.38	R1,257.18
Aerial Apparatus	R450.00	R900.00	R1,731.51	R1,904.66	9%	R2,076.08	R2,262.93
Specialist Vehicle (Hazmat vehicle)	R450.00	R950.00	R1,795.64	R1,975.20	9%	R2,152.97	R2,346.74
Water Tanker	R300.00	R650.00	R1,218.47	R1,340.32	9%	R1,460.95	R1,592.43
Grass Unit	R150.00	R250.00	R513.04	R564.34	9%	R615.13	R670.50
Incident Command vehicle / response vehicle	R495.00	R800.00	R1,660.97	R1,827.06	9%	R1,991.50	R2,170.73
Diving Unit	R450.00	R950.00	R1,795.64	R1,975.20	9%	R2,152.97	R2,346.74
Utilisation of Specialised Equipment	R250.00	R650.00	R1,154.34	R1,269.77	9%	R1,384.05	R1,508.62
Kilometres (Km) Travelled		R2.00	R2.57	R2.82	9%	R3.08	R3.35
USE OF PERSONNEL							
Personnel per h / per member		R70.00	R89.78	R98.76	9%	R107.65	R117.34
USE OF WATER							
Water used per kl + Vat		R7.50	R9.62	R10.58	9%	R11.53	R12.57

Note:

- The time is calculated from arrival to departure
 - Utilisation cost includes cost of personnel and equipment
 - Call out tariff will be rendered for all incidents where a fire vehicle arrived on scene, To all vehicles involved in an accident as well as for the following services rendered
 - Any form of scene safety including cones and regulating of traffic
 - Safety of the vehicle / s were ensured, which include the cutting of the battery cables
 - Fires: where a fire was extinguished before arrival but an investigation was done to ensure the house / building is safe
 - Utilisation Tariff will be rendered to the vehicle where work was done with the following equipment
 - Hydraulic rescue set
 - Positive pressure ventilator
 - Carburandum Disc cutter
 - Power saw
 - Reciprocating saw
 - Motorised break-in equipment
 - Fires: Any equipment used to extinguish the fire
 - Portable pumps
- Flooding: All houses involved in a flood
- Utilisation of Specialised Equipment tariff apply for Specialist rescue operations (High Angel, Swift Water, Urban Search and Rescued, Mountain Rescue, Diving)
 - Deliver of expert services in specialised fires

	Current	Proposed	Proposed % increase	Proposed	Proposed
	2019/2020	2020/2021	2020/2021	2021/2022	2022/2023
A maximum restriction of R6 000.00 (VAT included) is placed per private household for fire and rescue services.	7,409	8,150	9%	8,883	9,683

Exclusions

Fees are also applicable to all Council, Provincial and National Departments except the Office of the Mayor, Office of the Premier and office of the President.

The fees do not apply to grass, veld and rubbish fires on vacant Erf / Erven within the Rustenburg Local Municipality area.

Persons registered on the Council's Indigents Register will be exempted from paying costs for fire and rescue services.

Members of registered Fire Protection Associations established in terms of the National Veld and Forest Act, 1998 (Act 101 of 1998) will be exempted from paying any fees for fire services.

Informal residences i.e. a residence that does not receive any municipal services i.r.o electricity, water, waste removal and waterborne sewerage will be exempted from paying fees for fire services with regard to house fires.

Tariffs for making available fire and rescue equipment and rendering a standby service and events

- For all standby services at events a full tariff for all the vehicles on standby, will be issued for the total of hours on standby.
- All special services will receive full accounts

The Municipality may withdraw such equipment at any time should the Municipality need it elsewhere.

Note:

- The time is calculated from arrival to departure
- Utilisation cost includes cost of personnel and equipment
- A single tariff per vehicle per hour is charged.

Utilisation of material

The tariff for material used is cost plus a surcharge of 15%. Provided that in respect of material for which the Municipality has determined a tariff, that tariff shall apply in accordance with Section 14 (urgent cases) Fire Brigade Services (Act 99 of 1977)

Renting out of equipment outside the jurisdiction area of the Municipality

The tariffs as set out in this Annexure plus a surcharge of 50%.

C. ADJUSTMENT IN FEES PAYABLE TO THE SERVICE AS CONTEMPLATED IN CLAUSES A AND B OF THIS ANNEXURE

The Service must ensure that all fees referred to in clauses A and B of this Annexure are adjusted to keep trend with inflation according to the Consumer Price Index (CPI).

GENERAL DIRECTIVES FOR THE PAYMENT OF THE ABOVE FEES

- All certificates of registration, certificates of fitness and/or spraying permits will be valid for twelve (12) calendar months. A written application for the renewal of the certificate or permit must reach the Service at least one calendar month prior to the expiry thereof.
- When application is made for registration, the appropriate application form, correctly completed in full, must be accompanied by the prescribed fees.
- All the appropriate application forms are available from the Service and must be completed in full and, where applicable, be duly signed.
- If, for whatever reason, the Service rejects an application for any certificate of registration, certificate of fitness or any permit, the applicant must, within 14 days (excluding weekends and public holidays) of the date of rejection, take corrective steps to ensure that the document in question is issued at no additional cost, failing which the applicant must pay the prescribed fees again.
- a. The tariff for premises that are liable to registration in respect of paragraph 1(2) or (3), or a combination of them, will be a single fee of R700,00, irrespective of the combination of items: Provided that such combination applies to one premises and is under the same control.
- b. If there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, each division and/or affiliate is liable to registration separately.
 - All monies are payable in advance.
 - All fees are also applicable to Council.
- All relevant application forms are available at the Emergency Services Department (Fire Brigade Services) and must be completed in full and where applicable, signed properly.
- If certificates and/or spray/transport permits are refused, the applicant must take remedial steps within 14 days in order for the re-inspection to be free of charge and to ensure the issuing of the relevant registration certificate or permit. Failing this, the prescribed tariffs will again be payable in full. Restoration of lapsed certificate (each year certificate has not been renewed) R700, 00 (including VAT) plus current year registration fee

D. FEES PAYABLE FOR TRAINING AND DEVELOPMENT (FIRE & RESCUE TRAINING ACADEMY) INCLUDING RENTALS OF FACILITIES AND EQUIPMENTS



	Current		Proposed 2021 / 2022	Proposed 2021 / 2022	Proposed 2022 / 2023
	2019/2020	10 Weeks			
Fire Fighter I	R 9,277	10 Weeks	R 9,277	10,112	11,022
Fire Fighter I Challenge	R 2,719	-	R 2,719	2,964	3,231
Haz-Mat Awareness	R 2,079	2 Weeks	R 2,079	2,266	2,470
Fire Fighter II	R 5,278	4 Weeks	R 5,278	5,753	6,271
Fire Fighter II Challenge	R 2,719	-	R 2,719	2,964	3,231
Haz-Mat Operational	R 3,679	2 Weeks	R 3,679	4,010	4,371
Fire Services Instructor	R 5,278	2 Weeks	R 5,278	5,753	6,271
Vehicle Rescue	R 2,079	2 Weeks	R 2,079	2,266	2,470
Basic Fire Fighting And Safety	R 823	1 Day	R 823	897	977
Industrial Fire Fighting	R 1,663	5 Days	R 1,663	1,813	1,976
SCBA	R 1,008	3 Days	R 1,008	1,099	1,198
Pump Operator	R 7,357	5 Days	R 7,357	8,020	8,741
All Appliances (Hydraulic Platform, Turntable Ladder, Industrial Foam Pumper)	R 8,396	5 Days	R 8,396	9,152	9,976
Rental of Porta Cabin Sleeping Rooms per person per day sharing	83.49 \ Per Room \ Sharing	1 Day	83	91	99
Rental of Training Props per Hour	654.61	Per Hour	655	714	778
Rental of Training Lecture-room per day	731.173	Per Day	731	797	869

E. DISASTER MANAGEMENT

Tariffs for rendering of Evacuation plans and emergency evacuation drills

Description of service	With effect from 1 July 2020 until 30 June 2021	Services Within Municipal jurisdiction (Monthly contribution of fire lev)	Proposed
			Tariff 2020/2021
Emergency evacuation plans	Free of charge	1 Rescue Involving public safety for humanitarian nature (Swimming pool rescue, Snake Rescue (cordonning of the area), Bees Rescue (cordonning of the area), Public protest involving burning of tyres, decontamination of spillage on national and public roads etc.)	No costs to owner
Emergency assistance rendered at emergency evacuation drills	Free of charge	2 Fire Involving informal, domestic structure as per indigenous policy	No costs to owner
Plan development, approval & site inspection for events organised by private/government organisations	Free of charge	3 Fire Levies - Domestic (where fire services are readily available)	R 28.91
Venue Operations Centre for events organised by private/government organisations	Free of charge	4 Fire Levy - Non Domestic (where fire services are readily available)	R 40.23
Plan development, approval & site inspection for events organised by RLM or RLM partnering with private sector	Free of charge	5 Fire Availability Levy - Domestic (Where re-action time is greater than 30 minutes)	R 21.61
Venue Operations Centre for events organised by RLM or RLM partnering with private sector	Free of charge	6 Fire Availability Levy - Non Domestic (Where re-action time is greater than 30 minutes)	R 28.91

OUTDOOR ADVERTISING SIGNS TARIFFS

TARIFF DESCRIPTION	Approved Tariffs 2019/20	Draft Amended Tariff Description	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
	R/C				
Application fee + administration fee	R1,685	Application Fee (Class 1, 2 & 3) excluding agriculture & related land	R1,786	R1,883	R1,984
Display fee: Per Advertisement/ Application - Private Property	R8,414		R8,919	R9,400	R9,908
Display fee: Per Advertisement/ Application - Municipal (Council) Property	R15,676	Use of Municipal Property Fee: Per Advertisement/Application for class 1, 2 & 3 (to be added to applicable display fee)	R16,617	R17,514	R18,460
Encroachment fee (council land) per square meter for each sign type	R3,135	Encroachment fee per square square meter (all classes)	R3,323	R3,503	R3,692
		Storage fee per day (Illegal Advertisements) for all applicable classes	R80	R85	R90
		Lodging of an Appeal per advertisement for all classes	R4,950	R5,247	R5,562
		Inspection Fee for all classes (Per application/ Advertisement)	R198	R210	R222
CLASS 1: Billboards					
Application fee + administration fee	R1,685	Display fee on Private Property: Per Advertisement/Application			
Gantry billboards	R15,676	Large billboards (>18m²<81m²)	R16,617	R17,514	R18,460
Large billboards	R15,676	Gantry billboards (>41m²<81m²)	R16,617	R17,514	R18,460
Medium billboards	R5,175	Medium billboards (>19m²<41m²)	R5,486	R5,782	R6,094
Small billboards	R4,210	Small billboards (>4.5m²<19m²)	R4,463	R4,704	R4,958
Smaller than 4.5m²	R3,650	Smaller than 4.5m²	R3,869	R4,078	R4,298
CLASS 2: Signs On Buildings And Structures					
Projecting signs					
Administration fee	R360	Display fee on Private Property: Per Advertisement/Application			
Display fee per Application	R505		R535	R564	R595
Encroachment fee (council land) per square meter for each sign type	R2,028				
Building attachment (roof signs, signs and murals on walls and roofs, a sign in the fabric of a building and advertisements on towers, bridges and pylons)			R-		
Application fee + administration fee	R422				
Display fee per Advertisement	R1,011		R1,072	R1,130	R1,191
Wall signs/fascia signs					
Administration fee	R360				
display fee per sign	R505		R535	R564	R595
Ground sign (excluding billboards)					
Application fee + administration fee					
Encroachment fee (council land) per square meter for each sign type	R3,135				
Display fee per Advertisement	R1,568				

TARIFF DESCRIPTION	Approved Tariffs 2019/20	Draft Amended Tariff Description	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
CLASS 3: Signs on Premises and miscellaneous signs			R-		
Boundary walls and entrance gates					
Administration fee	R360				
Display fee per Advertisement	R1,037	Display fee on Private Property: Per Advertisement/Application	R1,099	R1,159	R1,221
Residential and community-oriented buildings					
Administration fee	R360				
Display fee per Advertisement	R1,037		R1,099	R1,159	R1,221
On-premises Business signs in urban Areas					
Administration fee	R360				
display fee per Application	R3,754		R3,979	R4,194	R4,421
Miscellaneous signs for urban residential oriented land use and community services					
Administration fee	R360				
Display fee per Advertisement	R1,568		R1,662	R1,752	R1,846
Signs for agricultural and related land use in rural and natural Areas					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,011	Display fee on Private Property: Per Advertisement/Application	R1,072	R1,130	R1,191
CLASS 4: Signs for Pedestrian Environments and Streetscaping					
Street furniture signs					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,181	Display fee on Private Property: Per Advertisement/Application	R1,252	R1,319	R1,391
Street light/street pole sign, etc.					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,181	Display fee on Private Property: Per Advertisement/Application	R1,252	R1,319	R1,391
Lamp-post Posters					
Application fee + Administration fee	R2,525	Application Fee	R2,677	R2,821	R2,973
Display fee per Advertisement	R5,049	Display fee on Private Property: Per Advertisement/Application	R5,352	R5,641	R5,946
CLASS 5: Signs for Tourists and Travellers					
Service facility signs					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,037	Display fee on Private Property: Per Advertisement/Application	R1,099	R1,159	R1,221
Road traffic project signs					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,037	Display fee on Private Property: Per Advertisement/Application	R1,099	R1,159	R1,221
Tourism information signs			R-		
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,037	Display fee on Private Property: Per Advertisement/Application	R1,099	R1,159	R1,221
Gateway signs					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R1,037	Display fee on Private Property: Per Advertisement/Application	R1,099	R1,159	R1,221
CLASS 6: Mobile signs					
Advertising vehicles					
Application fee + administration fee	R590	Application Fee	R625	R659	R695
mobile trailer Advertising(14 days Display)	R404	Display fee on Private Property: Per Advertisement/Application	R428	R451	R476
Display fee per Advertisement (other Mobile signs)	R435	Display fee on Private Property: Per Advertisement/Application	R461	R486	R512
Digital signs					
Application fee	R1,685	Application Fee	R1,786	R1,883	R1,984
rental fee per sign (Municipal property)	R16,000				
rental fee per sign (Private property)	R9,000	Display fee on Private Property: Per Advertisement/Application	R9,540	R10,055	R10,598
CLASS 7: Temporary Advertising					
In respect of general advertisements of a commercial nature (Events) i.e. construction site advertisements, signs for sporting events, festival & exhibitions ,temporary window signs etc.					
Application fee + administration fee	R1,165	Application Fee	R1,235	R1,302	R1,372
Up to 100 posters	R3,030	Display fee on Private Property: Per Advertisement/Application	R3,212	R3,385	R3,568
Each poster thereafter, an additional	R31		R33	R35	R37
Stickers for each poster	R18		R19	R20	R21
In respect of general advertisements for awareness campaigns with commercial content logo:					
Application fee + administration fee	R1,196	Application Fee	R1,268	R1,336	R1,408
Up to 100 posters, or part thereof	R2,524	Display fee on Private Property: Per Advertisement/Application	R2,675	R2,820	R2,972
Each poster thereafter, an additional	R26		R28	R29	R31
In respect of general advertisements for non-profit organisations(subject to submission of a NPO certificate from relevant authority- e.g. government					
Application fee + administration fee	R862	Application Fee	R914	R963	R1,015
Up to 100 posters, or part thereof	R1,209	Display fee on Private Property: Per Advertisement/Application	R1,282	R1,351	R1,424
Each poster thereafter, an additional	R13		R14	R15	R15
Stickers for each poster	R10		R11	R11	R12
In respect of election advertisements, per party/per candidate					
Posters (unlimited number)	R2,525	Display fee on Private Property: Per Advertisement/Application	R2,677	R2,821	R2,973
Administration fee	R360	Application Fee	R382	R402	R424

TARIFF DESCRIPTION	Approved Tariffs 2019/20	Draft Amended Tariff Description	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
Estate agents boards					
Administration fee(per agency)	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R836	Display fee on Private Property: Per Advertisement/Application	R886	R934	R984
Advertising deposit (per agent)	R4,075		R4,320	R4,553	R4,799
Annual Licensing Fee (Residential)	R1,892		R2,006	R2,126	R2,253
Annual Licensing Fee (Commercial, Industrial, Non-residential Property)	R7,150		R7,579	R8,034	R8,516
Banners					
Per banner	R627	Display fee on Private Property: Per Advertisement/Application	R665	R701	R738
Sticker for each banner	R18		R19	R20	R21
Administration fee	R360	Application Fee	R382	R402	R424
Removable posters, should council be required to remove any poster (per poster)	R101		R107	R113	R119
CLASS 8: Other signs					
Security signs			R-		
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R575	Display fee on Private Property: Per Advertisement/Application	R610	R642	R677
Public service and other information signs					
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R500	Display fee on Private Property: Per Advertisement/Application	R530	R559	R589
Aerial advertisements					
Application fee + administration fee	R505	Application Fee	R535	R564	R595
Display fee per Advertisement	R2,027	Display fee on Private Property: Per Advertisement/Application	R2,149	R2,265	R2,387
Refundable Deposit	R445				
Electric and illuminated signs					
Application fee + administration fee	R505	Application Fee	R535	R564	R595
Advertisement (per square metre)	R5,225	Display fee on Private Property: Per Advertisement/Application	R5,539	R5,838	R6,153
Portable boards			R-		
Administration fee	R360	Application Fee	R382	R402	R424
Display fee per Advertisement	R4,075	Display fee on Private Property: Per Advertisement/Application	R4,320	R4,553	R4,799
For the erection of any billboards without approval, per week per square meter	R255	Fine per square meter per week per illegal billboard	R270	R285	R300
		Fine per square meter per week per illegal advertising	R270	R285	R300
For the erection of any posters without approval, per week	R1,658	Fine for illegal posters per week	R1,757	R1,852	R1,952

HIRING OF SHOWGROUNDS HALLS

HIRING OF SHOWGROUNDS HALLS							
TARIFF DESCRIPTION	Frequency	Approved Tariffs 2019/20	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23	2020/2021 INCREASE	2020/21 INCREASE
		R/C	R/C	R/C	R/C	R/C	(%)
HALLS							
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Ans van Zyl Hall	Per Day	R3,251	R3,426	R3,611	R3,806	R176	5.4% p.a
Ans van Zyl Hall	Per Week	R22,754	R23,983	R25,278	R26,643	R1,229	5.4% p.a
Ans van Zyl Hall	Per Month	R65,012	R68,523	R72,223	R76,123	R3,511	5.4% p.a
Ans van Zyl Hall	Per Rtb Show	R9,102	R9,593	R10,111	R10,657	R491	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Johann Voster	Per Day	R3,251	R3,426	R3,611	R3,806	R176	5.4% p.a
Johann Voster	Per Week	R16,253	R17,131	R18,056	R19,031	R878	5.4% p.a
Johann Voster	Per Month	R6,138	R50,961	R53,713	R56,613	R44,823	5.4% p.a
Johann Voster	Per Rtb Show	R6,497	R6,848	R7,218	R7,608	R351	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Opperman	Per Day	R3,295	R3,473	R3,660	R3,858	R178	5.4% p.a
Opperman	Per Week	R16,253	R17,131	R18,056	R19,031	R878	5.4% p.a
Opperman	Per Month	R6,138	R50,961	R53,713	R56,613	R44,823	5.4% p.a
Opperman	Per Rtb Show	R4,551	R4,797	R5,056	R5,329	R246	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Nolte- Bigger Hall	Per Day	R648	R683	R720	R759	R35	5.4% p.a
Nolte- Bigger Hall	Per Week	R19,504	R20,557	R21,667	R22,837	R1,053	5.4% p.a
Nolte- Bigger Hall	Per Month	R52,010	R54,818	R57,778	R60,898	R2,809	5.4% p.a
Nolte- Bigger Hall	Per Rtb Show	R7,151	R7,537	R7,945	R8,374	R386	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Nolte Small Hall	Per Day	R2,409	R2,539	R2,677	R2,821	R130	5.4% p.a
Nolte Small Hall	Per Week	R15,603	R16,445	R17,333	R18,269	R843	5.4% p.a
Nolte Small Hall	Per Month	R3,251	R50,223	R52,935	R55,794	R46,972	5.4% p.a
Nolte Small Hall	Per Rtb Show	R3,251	R3,426	R3,611	R3,806	R176	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
KJH Behrens	Per Day	R3,087	R3,254	R3,429	R3,615	R167	5.4% p.a
KJH Behrens	Per Week	R22,754	R23,983	R25,278	R26,643	R1,229	5.4% p.a
KJH Behrens	Per Month	R65,012	R68,523	R72,223	R76,123	R3,511	5.4% p.a
KJH Behrens	Per Rtb Show	R9,102	R9,593	R10,111	R10,657	R491	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Flip Joubert	Per Day	R3,251	R3,426	R3,611	R3,806	R176	5.4% p.a
Flip Joubert	Per Week	R22,754	R23,983	R25,278	R26,643	R1,229	5.4% p.a
Flip Joubert	Per Month	R65,012	R68,523	R72,223	R76,123	R3,511	5.4% p.a
Flip Joubert	Per Rtb Show	R9,102	R9,593	R10,111	R10,657	R491	5.4% p.a
Administrative Fee	Once Off	R130	R137	R144	R152	R7	5.4% p.a
Kobie van Zyl	Per Day	R32,506	R34,261	R36,111	R38,061	R1,755	5.4% p.a
Kobie van Zyl	Per Week	R22,754	R23,983	R25,278	R26,643	R1,229	5.4% p.a
Kobie van Zyl	Per Month	R65,012	R68,523	R72,223	R76,123	R3,511	5.4% p.a
Kobie van Zyl	Per Rtb Show	R9,101	R9,593	R10,111	R10,657	R491	5.4% p.a
RENTAL FOR RUSTENBURG SHOWS							
Application Fee	Once Off	-	R3,000	R3,162	R3,333	NEW	5.4% p.a
Part or Whole of Showgrounds	Per Day	-	R8,712	R9,182	R9,678	NEW	5.4% p.a
	Per Week	-	R60,981	R64,274	R67,745	NEW	5.4% p.a
	Per Month	-	R243,924	R257,096	R270,979	NEW	5.4% p.a
RENTAL FOR OVAL RACING / RELATED							
Application Fee	Once Off	-	R3,000	R3,162	R3,333	NEW	5.4% p.a
Part or whole of Facility	Per Day	-	R4,356	R4,591	R4,839	NEW	5.4% p.a
	Per Week	-	R30,492	R32,139	R33,874	NEW	5.4% p.a
	Per Month	-	R121,968	R128,554	R135,496	NEW	5.4% p.a
RENTAL FOR AGRICULTURE SHOWS / RELATED							
Application Fee	Once Off	-	R2,000	R2,108	R2,222	NEW	5.4% p.a
Proposed Farmer Production Support Unit / Agri-Park	Per Day	-	R1,800	R1,897	R2,000	NEW	5.4% p.a
	Per Week	-	R12,600	R13,280	R13,998	NEW	5.4% p.a
	Per Month	-	R50,400	R53,122	R55,990	NEW	5.4% p.a

HIRING OF THE VARIOUS OFFICES OF THE SMME SUPPORT & DEVELOPMENT CENTRE

TARIFF DESCRIPTION	Frequency	Approved Tariffs 2019/20	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23	2020/21 INCREASE	2020/21 INCREASE
		R/C	R/C	R/C	R/C	R/C	(%)
OFFICE 1							
Administrative Fee	Once Off	R142	R149	R158	R166	R8	5.4% p.a
Usage	Per Day	R496	R523	R552	R581	R27	5.4% p.a
Usage	5 Days Per Week	R2,128	R2,243	R2,364	R2,491	R115	5.4% p.a
Usage	7 Days Per Week	R2,482	R2,616	R2,758	R2,907	R134	5.4% p.a
Usage	Per Month	R10,638	R11,213	R11,818	R12,456	R574	5.4% p.a
Usage	Per Annum	R127,660	R134,553	R141,819	R149,477	R6,894	5.4% p.a
OFFICE 2							
Administrative Fee	Once Off	R142	R149	R158	R166	R8	5.4% p.a
Usage	Per Day	R496	R523	R552	R581	R27	5.4% p.a
Usage	5 Days Per Week	R2,128	R2,243	R2,364	R2,491	R115	5.4% p.a
Usage	7 Days Per Week	R2,482	R2,616	R2,758	R2,907	R134	5.4% p.a
Usage	Per Month	R10,638	R11,213	R11,818	R12,456	R574	5.4% p.a
Usage	Per Annum	R127,660	R134,553	R141,819	R149,477	R6,894	5.4% p.a
OFFICE 3							
Administrative Fee	Once Off	R142	R149	R158	R166	R8	5.4% p.a
Usage	Per Day	R496	R523	R552	R581	R27	5.4% p.a
Usage	5 Days Per Week	R2,128	R2,243	R2,364	R2,491	R115	5.4% p.a
Usage	7 Days Per Week	R2,482	R2,616	R2,758	R2,907	R134	5.4% p.a
Usage	Per Month	R10,638	R11,213	R11,818	R12,456	R574	5.4% p.a
Usage	Per Annum	R127,660	R134,553	R141,819	R149,477	R6,894	5.4% p.a

HIRING OF THE VISITORS & INFORMATION CENTRE AND THE TIDC FACILITIES

TARIFF DESCRIPTION	Frequency	Total per Month Calculation	Rebate (40%)	Proposed Rate per day	Approved Tariffs 2019/20	2020/2021 Increase	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
		R/C		R/C			R/C	R/C	R/C
TOURISM INFORMATION DEVELOPMENT CENTRE (TIDC)									
Store Rooms (29m ²)	Monthly	R1,450	R580	R29.00	NEW	NEW	R870	R917	R966
Coffee Shop (52m ²)	Monthly	R2,600	R1,040	R52.00	NEW	NEW	R1,560	R1,644	R1,733
Lapa (72m ²)	Monthly	R3,600	R1,440	R200.00	NEW	NEW	R2,160	R2,277	R2,400
Amphitheatre (97m ²)	Monthly	R4,850	R1,940	R500.00	NEW	NEW	R2,910	R3,067	R3,233
Rondavel 1 (68m ²)	Monthly	R6,460	R2,584	-	NEW	NEW	R3,876	R4,085	R4,306
Rondavel 2 (76m ²)	Monthly	R7,220	R2,888	-	NEW	NEW	R4,332	R4,566	R4,812
Rondavel 3 (102m ²)	Monthly	R9,690	R3,876	-	NEW	NEW	R5,814	R6,128	R6,459
Rondavel 4 (116m ²)	Monthly	R10,440	R4,176	-	NEW	NEW	R6,264	R6,602	R6,959
Rondavel 5 (122m ²)	Monthly	R10,980	R4,392	-	NEW	NEW	R6,588	R6,944	R7,319
Rondavel 6 (186m ²)	Monthly	R14,880	R5,952	-	NEW	NEW	R8,928	R9,410	R9,918
Administrative Fee	Daily				R142	5.4%	R150	R158	R167
TIDC Boardroom	Daily				R342	5.4%	R1,000	R1,054	R1,111
TIDC Kitchen	Daily				R3,423	5.4%	R1,500	R1,581	R1,666
TIDC Shaded and Play Areas	Daily				R685	5.4%	R1,000	R1,054	R1,111

Tariffs FOR TRADING PERMITS

TARIFF DESCRIPTION	Frequency	Approved Tariffs 2019/20	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23	2020/21 INCREASE	2020/21 INCREASE
		R/C	R/C	R/C	R/C	R/C	(%)
Trading permits							
New Card	Yearly	R-	R100	R105	R111	R-	0%
Renewal of card	As and When	R-	R150	R158	R167	R-	0%

HIRING OF THE VARIOUS SPACES OF THE FLEA MARKET

TARIFF DESCRIPTION	Approved Administrative Fee 2019/20	Draft Administrative Fee 2020/21	Draft Electricity Fee 2020/21	Approved Refundable Deposit 2019/20	Draft Refundable Deposit 2020/21	Approved Tariffs 2019/20	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
	Non-Refundable	Non-Refundable	R/C	Deposit	Deposit	R/C	R/C	R/C	R/C
MAIN STALLS									
Stalls 22m ² (1 - 8)	NEW	R150	R150	NEW	R2,365	NEW	R2,365	R2,493	R2,627
Stalls 22m ² (9 - 23)	NEW	R150	R150	NEW	R2,970	NEW	R2,970	R3,130	R3,299
Store Room 24m ²	NEW	R150	R150	NEW	R2,280	NEW	R2,280	R2,403	R2,533
Coffee Shop 103m ²	NEW	R150	R150	NEW	R9,785	NEW	R9,785	R10,313	R10,870
POP -UP STALLS									
6 x 6m Stalls	R150	R50		R1,000	R-	R500	R200	R211	R222
3x 6m Stall	R150	R50		R750	R-	R400	R150	R158	R167
3 x 3m Stall	R150	R50		R500	R-	R350	R100	R105	R111

TARIFFS FOR TRADING STALLS (INDIVIDUAL/SHARED)

TARIFF DESCRIPTION	Approved Administrative Fee 2019/20	Draft Administrative Fee 2020/21	Approved Refundable Deposit 2019/20	Draft Refundable Deposit 2020/21	Approved Tariffs 2019/20	2020/21 INCREASE	2020/21 INCREASE	Draft Tariffs 2020/21	Draft Tariffs 2021/22	Draft Tariffs 2022/23
	Non-Refundable	Non-Refundable	Deposit	Deposit	R/C	R/C	(%)	R/C	R/C	R/C
MAX BORNMAN TRADING AREA										
6 x 6m Stalls	R150	R158	R1,000	R1,054	R493	R27	5.4%	R519	R547	R577
6 x 6m Stall (Shared)	R150	R158	R1,000	R1,054	R493	R27	5.4%	R519	R547	R577
3x 6m Stall	R150	R158	R750	R791	R369	R20	5.4%	R389	R395	R419
3x 6m Stall (Shared)	R150	R158	R750	R791	R369	R20	5.4%	R389	R395	R419
3 x 3m Stall	R150	R158	R500	R527	R245	R13	5.4%	R258	R262	R277
HAWKERS/INFORMAL TRADING OPEN AREAS AT AREA ABUTTING FATIMA BHAYAT DRIVE NEAR TUNNEL										
2 x 3m Open Space	R105	R111	R105	R111	R31	R119	5.4%	R150	R159	R169
HAWKERS/INFORMAL TRADING OPEN SPACE 2: AREA OPPOSITE MAX BORNMAN SHOPPING CENTRE										
Demarcated Open Space	R105	R111	R53	R55	R31	R119	5.4%	R150	R159	R169
SUPPLIERS' DEMARCATED OFFLOADING PARKINGSPACES : BETHLEHEM DRIVE										
Parking/Loading Zone/Space	R105	R111	R842	R888	R489	R26	5.4%	R516	R544	R573
HAWKERS STALLS AT BAMTA TRADING SHARED/INDIVIDUAL STALLS										
3 x 4.1m Stalls (Shared)	R105	R111	R53	R55	R31	R169	5.4%	R200	R212	R225
BAMTA Taxi Aisle	R105	R111	R53	R55	R31	R119	5.4%	R150	R159	R169
BUS Rank Terminals	R-	R111	R-	R55	R-	R150	5.4%	R150	R159	R169
HAWKERS STALLS AT THE MAIN TAXI RANK TRADING AREA (SHARED & INDIVIDUAL STALLS)										
3 x 3m Stall	R105	R111	R421	R444	R245	R13	5.4%	R258	R262	R277
3 x 3m Stall (Shared)	R105	R111	R421	R444	R245	R13	5.4%	R258	R262	R277
Taxi Aisle	R105	R111	R53	R55	R31	R119	5.4%	R150	R159	R169
OPEN ALIENATED TRADING SPACES : OTHER AREAS OUTSIDE THE CBD										
Rustenburg & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Thabane & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Boitekong & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Paardekraal & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Meriting & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Lethabong & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Marikana & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Phatsima & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Boshhoek	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Monakato & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
Freedom Park & Extensions	R105	R111	R53	R55	R42	R108	5.4%	R150	R159	R169
OTHER TRADING AREAS										
Trading near malls near the CBD (town) area	R-	R-	R-	R-	R-	R200	0.0%	R200	R211	R222
Trading near malls near in the township and rural areas	R-	R-	R-	R-	R-	R200	0.0%	R150	R158	R167



RUSTENBURG LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER

PO BOX 16, RUSTENBURG, 0300, NORTH WEST PROVINCE,
SOUTH AFRICA TEL: 014 590 3106 FAX: 014 590 3552
EMAIL: CMOSIANE@RUSTENBURG.GOV.ZA